



METROPOLITAN
TRANSPORTATION
COMMISSION

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March 29, 2010

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Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-43 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP Amendment 09-43 revises 26 projects with a net decrease in funding of approximately \$2.5 million. Among these changes, the amendment:

- Archives 13 completed projects from the TIP (nine local streets and roads projects; two highway projects and two transit projects);
- Deletes three sound wall projects because the funding has been redirected to cover state funding shortfalls;
- Updates the back-up list and reduces project costs of the Caltrans managed SHOPP Grouped Listings for Roadway Preservation by \$31.5 million; and
- Updates the cost of the AC Transit: Preventive Maintenance Program (ALA991070) to add in \$31.3 million in FTA Section 5307 funds and \$7.8 million in local funds. The funds are being transferred in from the Over-the-Road Coach Replacements project (ALA090033) and the NABI Bus Replacement project (ALA090034). The bus replacement projects are being funded with Proposition 1B – SLPP; Proposition 1B – PTMISEA; and Other Local funds.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including Revision No. 09-43, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

MTC's 2009 TIP, as revised with TIP Revision No. 09-43, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer

Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Date: May 28, 2008
 W.I.: 1512
 Referred by: PAC
 Revised: 12/17/08-C 02/25/09-C
 04/22/09-C 05/27/09-C
 06/24/09-C 07/22/09-C
 09/23/09-C 10/28/09-C
 11/18/09-C 12/16/09-C
 01/27/10-C 02/17/10-C
 02/24/10-C 03/24/10-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; the Programming and Allocations summary sheets dated May 13, 2009, June 10, 2009, July 8, 2009, September 9, 2009, October 14, 2009, November 4, 2009 and December 9, 2009; the MTC Executive Director's Memorandum to the Commission dated January 26, 2010; and Programming and Allocations summary sheet dated February 10, 2010.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	\$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	\$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	\$6,218,251	08/06/2009	08/10/2009
09-26	Admin. Modification	17	\$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	\$57,660,000	09/23/2009	10/27/2009
09-28	Admin. Modification	25	\$1,668,172	09/16/2009	09/17/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-29	Admin. Modification	58	\$806,640	11/10/2009	11/12/2009
09-30	Amendment	48	\$4,768,053	10/28/2009	12/10/2009
09-31	Amendment	74	\$23,763,429	11/18/2009	01/07/2010
09-32	Admin. Modification	46	\$400,799	12/09/2009	12/10/2009
09-33	Amendment	42	\$145,413,145	12/16/2009	01/22/2010
09-34	Admin. Modification	12	\$2,399,951	12/17/2009	12/17/2009
09-35	Admin. Modification	6	\$587,000	12/22/2009	12/22/2009
09-36	Admin. Modification	50	\$13,530,726	03/03/2010	03/03/2010
09-37	Amendment	3	\$129,500,000	01/27/2010	02/18/2010
09-38	Amendment	1	\$270,000,000	01/27/2010	Pending
09-39	Amendment	4	\$70,000,000	02/17/2010	02/19/2010
09-40	Amendment	32	\$37,555,651	02/24/2010	Pending
09-41	Admin. Modification	1	\$0	02/19/2010	2/22/2010
09-42	Admin. Modification			Pending	Pending
09-43	Amendment	26	\$2,505,243	03/24/2010	Pending
Total		1210	\$16,359,708,887		

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3875
Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008
W.I.: 1512
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Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
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11/18/09-C 12/16/09-C
01/27/10-C 02/17/10-C
02/24/10-C 03/24/10-C

Attachment B
Resolution No. 3875
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Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the

Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors

Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings.

Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the

UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately \$2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by

FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net change in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscot Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission on June 24, 2009, with final approval by FHWA/FTA received on July 21, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans received on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09

Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA received on August 21, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission on July 22, 2009 and with final approval by FHWA/FTA received on August 14, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 23, 2009, with final approval by Caltrans received on June 23, 2009. It makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 is an administrative modification approved by MTC's Executive Director under delegation of authority on August 6, 2009, with final approval by Caltrans received on August 10, 2009. It makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 is an administrative modification approved by MTC's Deputy Executive Director, Operations under delegation of authority on August 20, 2009, with final approval by Caltrans received on August 20, 2009. It revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is an amendment referred by the Programming and Allocations Committee on September 9, 2009, with approval by the MTC Commission on September 23, 2009 and with final approval by FHWA/FTA received on October 27, 2009. It revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
 - Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
 - Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
 - Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-28 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on September 16, 2009, with final approval by Caltrans received on September 17, 2009. It revises 25 projects with a net increase in funding of approximately \$1.7 million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in

the US 101 Doyle Drive Replacement project (\$12.2M in CON phase funds being reprogrammed to ROW phase to address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project (\$7.5M in CON phase funds being reprogrammed to PE phase). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-29 is an administrative modification approved by MTC's Executive Director under delegation of authority on November 10, 2009, with final approval by Caltrans received on November 12, 2009. It revises 58 projects with a net decrease in funding of approximately \$807,000. Among other changes, the revision updates nine Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. Among other changes, the revision also updates 14 regional planning projects to reflect the commission approval of the STP/CMAQ programming for these projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-30 is an amendment referred by the Programming and Allocations Committee on October 14, 2009, with approval by the MTC Commission on October 28, 2009 and with final approval by FHWA/FTA on December 10, 2009. It revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 - 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Mandates and Prop 1B decrease by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
 - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
 - Collision Reduction increases by \$17.9 million.
 - Mobility decreases by \$6.3 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-31 is an amendment referred by the Programming and Allocations Committee on November 4, 2009, with approval by the MTC Commission on November 18, 2009 and with final approval by FHWA/FTA on January 7, 2010. It revises 74 projects with a net increase in funding of approximately \$23.8 million. The significant changes in the amendment are as follows:

- Deletes 63 completed projects from the TIP (42 local streets and roads projects, 2 highway projects; and 19 transit projects)
- Adds one new MTC managed grouped listing for New Freedom funds for FY08 and FY09 for large urbanized areas totaling \$5.8 million
- Adds a \$6.4 million in ARRA TIGGER funds to the AC Transit sponsored Zero Emission Bus Advanced Demonstration project
- Updates the funding plan for the San Mateo County Traffic Incident Management project to add \$1M in RIP funds from the Willow Road Interchange project (SM010047); \$500K in RIP funds, \$2.3M in TLSP funds and \$4M in Other Local funds
- Updates back-up list and project cost of the Caltrans managed Grouped Listing for railroad crossings to include \$6.6 million in Section 130 Funds in FY 2010.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-32 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 9, 2009, with final approval by Caltrans received on December 10, 2009. It revises 46 projects with a net decrease in funding of approximately \$401,000. The revision updates seven Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-33 is an amendment referred by the Programming and Allocations Committee on December 9, 2009, with approval by the MTC Commission on December 16, 2009; Caltrans approval was received on December 30, 2009; and final federal approval was received on January 22, 2010. It revises 42 projects with a net increase in funding of approximately \$145.4 million. The amendment also serves to update the fiscal constraint demonstration of the TIP to show a decrease in revenues, including \$174 million in private funding and approximately \$6 billion in local revenues (17% of the total TIP revenues) due to current economic factors and partly due to the reconciliation of available capital revenues. Even with these revenue adjustments, the TIP remains financially constrained. Noteworthy project changes in the amendment are as follows:

- Deletes 25 completed projects from the TIP (9 local streets and roads projects, 2 highway projects; and 14 transit projects) and one project because the proposed local funds for the project did not materialize (Gilroy - Railroad Ave. Streetscape project).
- Updates the back-up list and project cost of the Caltrans managed Grouped Listing for Highway Bridge Program to include \$166.7 million in new programming.
- Updates the funding plan for the BART Oakland Airport Connector project to remove \$174 million in private funds and \$36.2 million in Other Local funds, and add \$101.6 million in TIFIA funds, \$47.2 million in RM2 funds, \$20 million in SLPP funds, \$12.8 million in PTMISEA funds and \$12.7 million in XTRAN funds.
- Updates the funding plan for the Transbay Transit Center – TIFIA Loan Debt Service based on TIFIA loan agreement by \$50.7 million.

- Transfers \$17.5 million in CMAQ funds from the AC Transit sponsored Enhanced Bus - Telegraph/Intl/East 14th project (ALA050017) to the new AC Transit - Operating Service project (ALA090051) conditioned on approval by MTC at its December 16, 2009 meeting of the reassignment of \$35 million in CMAQ funds (MTC Resolution No. 3831, Revised).

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-34 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 17, 2009, with final approval by Caltrans received on December 17, 2009. It revises 12 projects with a net increase in funding of approximately \$2.4 million. The revision updates three Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The revision also updates the funding plan of the Freeway Performance Initiative project (REG090003) to reconcile and reduce the regional element ARRA funds by \$4,356,050 to match actual obligation. These ARRA funds are being added into the Santa Clara: US 101 / Tully Road Interchange Modifications project (SCL050033) in place of existing Other Local funds, in accordance with the Commission action taken on December 16, 2009. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-35 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 22, 2009, with final approval by Caltrans received on December 22, 2009. It revises six projects with a net decrease in funding of approximately \$587,000. The revision updates two Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The revision also updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to add in \$73.9 million in state ARRA SHOPP funds in place of existing SHOPP funds with no net change on total project cost. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-36 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on March 3, 2010, with final approval by Caltrans received on March 3, 2010. It revises 50 projects with a net funding increase of approximately \$13.5 million. Among other changes, the revision updates one American Recovery and Reinvestment Act (ARRA) funded grouped listing for Local streets and Roads rehabilitation projects in San Francisco to accommodate reprogramming of ARRA cost savings. The other significant changes are updates to the Caltrans managed grouped listings for Collision Reduction (MTC050011 increases by \$3.8 million); Bridge Preservation (VAR991005 increases by \$3.3 million); and Emergency Response (REG070001 increases by \$4.7 million). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-37 is an amendment approved by the MTC Commission on January 27, 2010; Caltrans approval was received on January 29, 2010; and final federal approval was received on February 18, 2010. The revision would amend in potential FHWA revenues for a future Jobs Bill as well as three locally-funded lump sum or Grouped Listings for rehabilitation and safety projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill Funding Revenues	
Fund Type	Amount
FHWA Administered Funds (State, and Regional, STP, and TE)	\$438,517,792
Total	\$438,517,792

Potential Jobs Bill Lump Sum or Grouped Listings (Locally-funded)	
Project Type	Amount
Various Local Road Rehabilitation and Maintenance	\$117,000,000
Various Safety Projects	\$5,000,000
Various Bicycle and Pedestrian Projects	\$7,500,000
Total	\$129,500,000

Revision 09-38 is an amendment approved by the MTC Commission on January 27, 2010, with final approval by FTA expected in early February, 2010. The revision would amend in potential FTA revenues for a future Jobs Bill as well as a locally-funded lump sum or Grouped Listing for rehabilitation projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill Funding Revenues	
Fund Type	Amount
FTA Administered Funds	\$343,148,640
Total	\$343,148,640

Potential Jobs Bill Lump Sum or Grouped Listings (Locally-funded)	
Project Type	Amount

Various Transit Rehabilitation and Maintenance	\$270,000,000
Total	\$270,000,000

Revision 09-39 is an amendment approved by the MTC Commission on January 27, 2010, and effective as of February 17, 2010. It revises four projects with a net increase in programming of \$70 million. The revision removes \$70 million in American Reinvestment and Recovery Act (ARRA) Transit Capital Assistance Funding from the BART sponsored Oakland Airport Connector project, and adds \$70 million in Other Local funding in its place. The revision reprograms the \$70 million of FTA ARRA funds in three projects as adopted by the Commission (Tier 2 projects):

- \$67,462,879 to a new grouped listing of Transit operations and rehabilitation projects
- \$527,655 to the Vacaville Intermodal Station project
- \$2,009,466 to the Vallejo Ferry Terminal Inter-modal Facility

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements

Revision 09-40 is an amendment referred by the Programming and Allocations Committee on February 10, 2010, with approval by the MTC Commission on February 24, 2010 and with final approval by FHWA/FTA expected in early April 2010. It revises 32 projects with a net increase in funding of approximately \$37.6 million. Among these changes, the amendment:

- Deletes ten completed projects from the TIP (seven local streets and roads projects; two highway projects and one transit project)
- Deletes the Golden Gate Transit: ADA Paratransit Assistance(MRN99T001) because all the funds (1,148,960 in FY09 FTA 5307 funds, \$1,182,151 in FY10 FTA 5307 and \$591,000 in Other Local funds) are being transferred into Radio Communication System project (MRN010035) and Facilities Rehabilitation project (MRN050025) respectively.
- Adds the Climate Initiatives Program Public Education funded with \$10 million in CMAQ funds and \$1.3 million in TFCA funds.
- Updates the back-up list and project cost of the FTA non-urbanized formula grant program to increase FY10 5311 funds by \$1,881 and Other Local funds by \$5,823,200.
- Updates the back-up list and project costs of three Caltrans managed SHOPP Grouped Listings:
 - Collision Reduction increases by \$8.0 million
 - Emergency response increases by \$7.8 million
 - Bridge Preservation increases by \$5.1 million.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-41 is an administrative modification approved by MTC's Executive Director under delegation of authority on February 19, 2010, with final approval by Caltrans received on February 22, 2010. It revises only the American Recovery and Reinvestment Act (ARRA) funded grouped listing for transit operations and rehabilitation projects by moving funds between

projects with no net change in funding. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-42 is pending

Revision 09-43 is an amendment referred by the Programming and Allocations Committee on March 10, 2010, with approval by the MTC Commission on March 24, 2010 and with final approval by FHWA/FTA expected in early June 2010. It revises 26 projects with a net decrease in funding of approximately \$2.5 million. Among these changes, the amendment:

- Deletes 13 completed projects from the TIP (nine local streets and roads projects; two highway projects and two transit projects)
- Deletes three sound wall projects because the funding has been redirected to cover state funding shortfalls.
- Updates the back-up list and reduces project costs of the Caltrans managed SHOPP Grouped Listings for Roadway Preservation by \$31.5 million.
- Update the cost of the AC Transit: Preventive Maintenance Program (ALA991070) to add in \$31.3 million in FTA Section 5307 funds and \$7.8 million in local funds. The funds are being transferred in from the Over-the-Road Coach Replacements project (ALA090033) and the NABI Bus Replacement project (ALA090034). The bus replacement projects are being funded with Proposition 1B – SLPP; Proposition 1B – PTMISEA; and Other Local funds.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

2008/09-2011/12 Federal Transportation Improvement Program

4 YEARS (See FSTIP Cycle)

[illegible]

Metropolitan Transportation Commission (MTC)												
2008/09-2011/12 Federal Transportation Improvement Program												
Revision 09-43												
PROGRAMMED		4 YEARS (See FSTIP Cycle)										
		2008/09		2009/10		2010/11		2011/12		Total		
		09-40	09-43	09-40	09-43	09-40	09-43	09-40	09-43	09-40	09-43	
LOCAL	Local Total	\$2,191,870,885	\$2,191,870,885	\$2,464,343,391	\$2,464,414,888	\$1,770,491,687	\$1,760,068,887	\$974,269,874	\$974,269,874	\$7,420,975,447	\$7,416,842,744	
REGIONAL ¹	Tolte	\$1,225,575,925	\$1,225,575,925	\$655,220,000	\$655,220,000	\$155,448,000	\$155,448,000	\$81,146,000	\$81,146,000	\$2,117,408,825	\$2,117,408,825	
	- Bridge	\$384,404,100	\$384,404,100	\$457,626,000	\$457,626,000	\$62,862,000	\$62,862,000	\$28,323,000	\$28,323,000	\$933,124,100	\$933,124,100	
	- Corridor	\$641,171,725	\$641,171,725	\$197,804,000	\$197,804,000	\$92,598,000	\$92,598,000	\$52,913,000	\$52,913,000	\$1,184,284,725	\$1,184,284,725	
	Regional Transit Fare/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$650,171,258	\$650,171,258	\$645,788,545	\$645,889,012	\$433,752,000	\$441,865,662	\$429,896,000	\$429,896,000	\$2,150,807,843	\$2,150,807,843	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fee (CARF Fees, SAFE)	\$0	\$0	\$0	\$0	\$20,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000	
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$0	\$0	\$0	\$0	\$610,750	\$610,750	
	Regional Total	\$1,225,575,925	\$1,225,575,925	\$1,301,027,545	\$1,311,120,012	\$618,250,000	\$626,313,662	\$511,942,000	\$511,942,000	\$4,306,827,418	\$4,302,941,567	
STATE	State Highway Operations and Protection Program (SHOPP)	\$246,268,000	\$246,268,000	\$249,267,000	\$249,267,000	\$347,555,000	\$350,648,000	\$275,320,000	\$275,320,000	\$1,218,830,000	\$1,187,353,000	
	SHOPP (including Augmentation)	\$246,268,000	\$246,268,000	\$249,267,000	\$249,267,000	\$347,555,000	\$350,648,000	\$275,320,000	\$275,320,000	\$1,218,830,000	\$1,187,353,000	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$174,983,540	\$174,983,540	\$197,767,800	\$197,767,800	\$175,586,800	\$175,586,800	\$194,481,553	\$194,481,553	\$742,799,723	\$742,799,723	
	STIP (including Augmentation)	\$174,983,540	\$174,983,540	\$197,767,800	\$197,767,800	\$175,586,800	\$175,586,800	\$194,481,553	\$194,481,553	\$742,799,723	\$742,799,723	
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000	
	Proposition 1 B ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARYEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,569,000	\$236,569,000	
	State and Local Partnership Program	\$231,500	\$231,500	\$10,265,000	\$10,265,000	\$0	\$0	\$0	\$0	\$12,596,500	\$12,596,500	
FEDERAL TRANSIT	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	(i.e., public/private transit, Prop 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (STA, State-STIP, State Cash, ERS)	\$1,108,396	\$1,108,396	\$6,551,344	\$6,551,344	\$0	\$0	\$148,385,003	\$148,385,003	\$7,719,710	\$7,719,710	
	Section 170, State-STIP, State Cash, ERS	\$550,280,346	\$550,280,346	\$194,711,514	\$194,711,514	\$68,469,540	\$68,469,540	\$148,385,003	\$148,385,003	\$970,849,403	\$970,849,403	
	State Total	\$1,086,185,752	\$1,086,185,752	\$1,591,081,658	\$1,591,081,658	\$623,991,370	\$624,694,370	\$568,186,556	\$568,186,556	\$4,199,847,336	\$4,195,897,336	
	FEDERAL HIGHWAY	FTA American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$76,400,000	\$76,400,000	\$0	\$0	\$0	\$0	\$349,548,640	\$349,548,640
		American Recovery and Reinvestment Act (S307)	\$218,686,682	\$218,686,682	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682
		American Recovery and Reinvestment Act (S309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
		American Recovery and Reinvestment Act (S311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
		American Recovery and Reinvestment Act (TIGER)	\$0	\$0	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$6,400,000	\$6,400,000
FTA Jobs Bill		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street (S307)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street (S309)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jobs for Main Street (S311)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bus and Bus Related Grants (S309C)		\$14,151,413	\$14,151,413	\$0	\$0	\$0	\$0	\$0	\$0	\$14,151,413	\$14,151,413	
INNOVATIVE FINANCE ²	Clean Fuel Formula Program (S308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (S310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Modernization (S309A)	\$86,147,851	\$86,147,851	\$125,113,807	\$125,113,807	\$0	\$0	\$0	\$0	\$211,261,658	\$211,261,658	
	Intercity Bus (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (S316)	\$1,413,828	\$1,413,828	\$21,170	\$21,170	\$141,134	\$141,134	\$0	\$0	\$1,576,132	\$1,576,132	
	Metropolitan Planning (S303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (S308B)	\$15,206,100	\$15,206,100	\$1,960,000	\$1,960,000	\$0	\$0	\$0	\$0	\$17,166,100	\$17,166,100	
	New Frontiers (SAFETEA-LU)	\$3,748,858	\$3,748,858	\$0	\$0	\$0	\$0	\$0	\$0	\$3,748,858	\$3,748,858	
	Nonmotorized Area Formula Program (S311)	\$1,345,520	\$1,345,520	\$1,236,861	\$1,236,861	\$0	\$0	\$0	\$0	\$2,582,381	\$2,582,381	
	Public Transportation on Indian Reservation (S311C)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE ²	Transit in the Parks (S320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000	
	Unfunded Area Formula Program (S307)	\$212,376,339	\$212,376,339	\$223,377,800	\$223,377,800	\$0	\$0	\$435,754,739	\$435,754,739	\$437,670,739	\$437,670,739	
	Other (S309 and TIGER)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$1,266,000	\$1,266,000	\$1,266,000	\$1,266,000	
	Federal Transit Total	\$616,018,147	\$616,018,147	\$1,081,081,658	\$1,081,081,658	\$430,052,022	\$430,052,022	\$0	\$0	\$1,038,847,805	\$1,044,927,571	
	INNOVATIVE FINANCE ²	FYHA American Recovery and Reinvestment Act	\$443,079,275	\$443,079,275	\$175,805,508	\$175,805,508	\$0	\$0	\$0	\$0	\$618,884,783	\$618,884,783
		State American Recovery and Reinvestment Act (ST - STIP)	\$248,207,640	\$248,207,640	\$13,165,770	\$13,165,770	\$0	\$0	\$0	\$0	\$261,373,410	\$261,373,410
		State American Recovery and Reinvestment Act (TE)	\$2,978,000	\$2,978,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978,000	\$2,978,000
		State American Recovery and Reinvestment Act - HM	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
		State American Recovery and Reinvestment Act - SHOPP	\$48,831,076	\$48,831,076	\$123,000,000	\$123,000,000	\$0	\$0	\$0	\$0	\$171,831,076	\$171,831,076
		Regional American Recovery and Reinvestment Act (TE)	\$9,501,499	\$9,501,499	\$147,808	\$147,808	\$0	\$0	\$0	\$0	\$9,649,307	\$9,649,307
Regional American Recovery and Reinvestment Act (STIP)		\$126,411,070	\$126,411,070	\$35,391,390	\$35,391,390	\$0	\$0	\$0	\$0	\$161,802,460	\$161,802,460	
American Recovery and Reinvestment Act (TIGER)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - Ferry Boat Discretionary Earmark		\$0	\$0	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000	
FYHA Jobs Bill		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE ²	Jobs for Main Street - PROP 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - State STIP - BP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - State SHOPP (ST - SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - TE (RP - TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - State STIP - BP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - TE (RP - TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - Regional STIP (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Non-Discretionary											
	Congestion Mitigation and Air Quality (CMAQ)	\$48,228,969	\$48,228,969	\$60,963,000	\$60,963,000	\$5,730,000	\$5,730,000	\$0	\$0	\$114,919,969	\$114,919,969	
	Surface Transportation Program (Regional)	\$56,814,842	\$56,814,842	\$74,872,000	\$74,872,000	\$14,500,000	\$14,500,000	\$0	\$0	\$146,186,842	\$146,186,842	
Highway Bridge Program (HBP)	\$54,511,279	\$54,511,279	\$36,325,296	\$36,325,296	\$70,134,656	\$70,134,656	\$166,778,689	\$166,778,689	\$327,749,909	\$327,749,909		
Highway Safety Improvement Program (HSIP)	\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$15,290,000	\$15,290,000	\$15,290,000	\$15,290,000		
Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$928,570	\$928,570	\$2,143,300	\$2,143,300	\$10,334,210	\$10,334,210		
Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation Improvements (TI)	\$7,082,299	\$7,082,299	\$0	\$0	\$0	\$0	\$4,696,801	\$4,696,801	\$11,779,100	\$11,779,100		
Federal Lands Highway	\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$30,654,789	\$30,654,789	\$30,654,789	\$30,654,789		
Other (inclusive of NMTFP, DEMO, NCIP)	\$2,407,922	\$2,407,922	\$6,037,771	\$6,037,771	\$830,000	\$830,000	\$0	\$0	\$9,275,693	\$9,275,693		
Subtotal	\$611,242,215	\$611,242,215	\$1,041,042,062	\$1,041,042,062	\$88,172,226	\$88,172,226	\$173,818,790	\$173,818,790	\$1,265,075,263	\$1,265,075,263		
INNOVATIVE FINANCE ²	Federal Highway Discretionary Programs											
	Bridge Discretionary Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$5,556,462	\$5,556,462	\$1,881,000	\$1,881,000	\$0	\$0	\$0	\$0	\$7,437,462	\$7,437,462	
	High Priority Projects (HPP)	\$125,002,486	\$124,942,486	\$37,428,628	\$37,627,628	\$8,9						

Metropolitan Transportation Commission (MTC)												
2008/09-2011/12 Federal Transportation Improvement Program												
Revision 09-43												
REVENUE SOURCES		4 YEARS (See FSTIP Cycle)										
		2008/09		2009/10		2010/11		2011/12		Total		
		09-40	09-43	09-40	09-43	09-40	09-43	09-40	09-43	09-40	09-43	
LOCAL	Local Total	\$2,591,202,787	\$2,591,202,787	\$2,608,471,128	\$2,608,471,128	\$2,675,123,339	\$2,675,123,339	\$2,773,965,029	\$2,773,965,029	\$10,648,782,083	\$10,648,782,083	
REGIONAL	Tolls	\$1,570,490,520	\$1,570,490,520	\$1,621,131,811	\$1,621,131,811	\$1,674,706,521	\$1,674,706,521	\$1,730,837,056	\$1,730,837,056	\$6,997,164,909	\$6,997,164,909	
	- Bridge	\$467,004,913	\$467,004,913	\$468,803,828	\$468,803,828	\$470,210,337	\$470,210,337	\$471,825,360	\$471,825,360	\$1,877,643,957	\$1,877,643,957	
	- Conduit	\$1,103,485,608	\$1,103,485,608	\$1,152,328,183	\$1,152,328,183	\$1,204,496,184	\$1,204,496,184	\$1,259,011,696	\$1,259,011,696	\$4,719,520,951	\$4,719,520,951	
	Regional Transit Fare/Measure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$923,588,780	\$923,588,780	\$958,501,280	\$958,501,280	\$972,910,780	\$972,910,780	\$990,290,780	\$990,290,780	\$3,965,281,618	\$3,965,281,618	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fee (CARB Fee, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$34,028,697	\$34,028,697	\$34,412,652	\$34,412,652	\$1,352,033,813	\$1,352,033,813	
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,610,750	\$29,610,750	
	Regional Total	\$2,597,827,829	\$2,597,827,829	\$2,713,297,844	\$2,713,297,844	\$2,799,664,998	\$2,799,664,998	\$2,874,530,488	\$2,874,530,488	\$9,747,281,190	\$9,747,281,190	
STATE	State Highway Operations and Protection Program (SHOPP)	\$246,268,000	\$246,268,000	\$249,287,000	\$249,287,000	\$251,117,000	\$251,117,000	\$253,320,000	\$253,320,000	\$1,018,830,000	\$1,018,830,000	
	SHOPP (including Augmentation)	\$246,268,000	\$246,268,000	\$249,287,000	\$249,287,000	\$251,117,000	\$251,117,000	\$253,320,000	\$253,320,000	\$1,018,830,000	\$1,018,830,000	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$174,965,540	\$174,965,540	\$197,767,800	\$197,767,800	\$175,546,800	\$175,546,800	\$207,869,553	\$207,869,553	\$755,827,723	\$755,827,723	
	STIP (including Augmentation)	\$174,965,540	\$174,965,540	\$197,767,800	\$197,767,800	\$175,546,800	\$175,546,800	\$207,869,553	\$207,869,553	\$740,638,723	\$740,638,723	
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000	
	Proposition 1 & 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GAFFEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,569,000	\$236,569,000	
	State Transit Assistance (STA)	\$53,541,000	\$53,541,000	\$10,265,000	\$10,265,000	\$0	\$0	\$0	\$0	\$63,806,000	\$63,806,000	
	State Transit Assistance (STA) (i.e., passenger, freight, etc.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 120 Rail Program	\$1,168,366	\$1,168,366	\$6,551,344	\$6,551,344	\$68,498,540	\$68,498,540	\$148,385,020	\$148,385,020	\$77,719,710	\$77,719,710	
	Other (Please specify)	\$59,250,346	\$59,250,346	\$194,711,514	\$194,711,514	\$68,498,540	\$68,498,540	\$148,385,020	\$148,385,020	\$970,966,432	\$970,966,432	
	State Total	\$1,136,411,292	\$1,136,411,292	\$813,859,058	\$813,859,058	\$831,991,370	\$831,991,370	\$871,714,536	\$871,714,536	\$3,222,688,638	\$3,222,688,638	
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$26,400,000	\$26,400,000	\$0	\$0	\$0	\$0	\$349,548,640	\$349,548,640	
	American Recovery and Reinvestment Act (S307)	\$218,686,682	\$218,686,682	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682	
	American Recovery and Reinvestment Act (S309)	\$52,340,675	\$52,340,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,340,675	\$52,340,675	
	American Recovery and Reinvestment Act (S311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283	
	American Recovery and Reinvestment Act (TIGER)	\$0	\$0	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$6,400,000	\$6,400,000	
	FTA Jobs Bill	\$0	\$0	\$343,148,640	\$343,148,640	\$0	\$0	\$0	\$0	\$343,148,640	\$343,148,640	
	Jobs for Main Street (S307)	\$0	\$0	\$288,686,682	\$288,686,682	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682	
	Jobs for Main Street (S309)	\$0	\$0	\$52,340,675	\$52,340,675	\$0	\$0	\$0	\$0	\$52,340,675	\$52,340,675	
	Jobs for Main Street (S311)	\$0	\$0	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283	
	Bus and Bus Related Grants (S308)	\$30,863,000	\$30,863,000	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$131,057,000	\$131,057,000	
	Clean Fuel Formula Program (S306)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (S310)	\$2,411,477	\$2,411,477	\$2,507,358	\$2,507,358	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250	
	Federal Highway Modernization (S304)	\$132,240,508	\$132,240,508	\$135,828,284	\$135,828,284	\$140,280,731	\$140,280,731	\$145,891,960	\$145,891,960	\$554,241,483	\$554,241,483	
	Intercity Bus (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Job Access and Reverse Commute Program (S316)	\$2,411,477	\$2,411,477	\$2,507,358	\$2,507,358	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250		
Metropolitan Planning (S303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
New and Small Starts (Capital Investment Grants) (S308)	\$20,206,100	\$20,206,100	\$2,600,000	\$2,600,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$28,306,100	\$28,306,100		
New Freezones (SAFETEA-LU)	\$3,748,858	\$3,748,858	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$9,641,858	\$9,641,858		
Nonurbanized Area Formula Program (S311)	\$2,112,000	\$2,112,000	\$2,197,000	\$2,197,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$9,870,000	\$9,870,000		
Public Transportation on Indian Reservation (S316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transit in the Parks (S305)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000		
Unincorporated Area Formula Program (S307)	\$226,616,199	\$226,616,199	\$243,470,747	\$243,470,747	\$252,104,683	\$252,104,683	\$261,388,871	\$261,388,871	\$943,580,499	\$943,580,499		
Other (S308 and TSPG)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$1,266,000	\$1,266,000		
Federal Transit Total	\$696,234,259	\$696,234,259	\$843,135,344	\$843,135,344	\$873,830,221	\$873,830,221	\$914,038,996	\$914,038,996	\$3,222,688,638	\$3,222,688,638		
FEDERAL HIGHWAY	FWA American Recovery and Reinvestment Act	\$64,013,880	\$64,013,880	\$73,805,506	\$73,805,506	\$0	\$0	\$0	\$0	\$237,819,386	\$237,819,386	
	State American Recovery and Reinvestment Act (ST - STP)	\$432,825,321	\$432,825,321	\$113,169,770	\$113,169,770	\$0	\$0	\$0	\$0	\$546,995,091	\$546,995,091	
	State American Recovery and Reinvestment Act (TE)	\$2,978,000	\$2,978,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978,000	\$2,978,000	
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000	
	State American Recovery and Reinvestment Act - SHOPP	\$75,148,000	\$75,148,000	\$123,300,000	\$123,300,000	\$0	\$0	\$0	\$0	\$198,448,000	\$198,448,000	
	Regional American Recovery and Reinvestment Act (TE)	\$9,501,489	\$9,501,489	\$147,808	\$147,808	\$0	\$0	\$0	\$0	\$9,649,297	\$9,649,297	
	Regional American Recovery and Reinvestment Act (STP)	\$126,411,070	\$126,411,070	\$35,391,300	\$35,391,300	\$0	\$0	\$0	\$0	\$161,802,300	\$161,802,300	
	American Recovery and Reinvestment Act (TIGER)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Ferry Boat Documentary Camrak	\$0	\$0	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000	
	FWA Jobs Bill	\$0	\$0	\$438,517,292	\$438,517,292	\$0	\$0	\$0	\$0	\$438,517,292	\$438,517,292	
	Jobs for Main Street - PROP 1B	\$0	\$0	\$23,310,000	\$23,310,000	\$0	\$0	\$0	\$0	\$23,310,000	\$23,310,000	
	Jobs for Main Street - State STP - IP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Jobs for Main Street - State SHOPP (ST - SHOPP)	\$0	\$0	\$148,889,000	\$148,889,000	\$0	\$0	\$0	\$0	\$148,889,000	\$148,889,000	
	Jobs for Main Street - TE (IP - TE)	\$0	\$0	\$626,000	\$626,000	\$0	\$0	\$0	\$0	\$626,000	\$626,000	
Jobs for Main Street - State STP - RP	\$0	\$0	\$100,129,211	\$100,129,211	\$0	\$0	\$0	\$0	\$100,129,211	\$100,129,211		
Jobs for Main Street - TE (RP - TE)	\$0	\$0	\$10,188,167	\$10,188,167	\$0	\$0	\$0	\$0	\$10,188,167	\$10,188,167		
Jobs for Main Street - Regional STP (STP)	\$0	\$0	\$155,375,414	\$155,375,414	\$0	\$0	\$0	\$0	\$155,375,414	\$155,375,414		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary											
	Congestion Mitigation and Air Quality (CMAQ)	\$74,224,828	\$74,224,828	\$72,865,071	\$72,865,071	\$73,993,402	\$73,993,402	\$75,325,323	\$75,325,323	\$296,228,584	\$296,228,584	
	Surface Transportation Program (Regional)	\$81,402,087	\$81,402,087	\$77,592,123	\$77,592,123	\$78,898,914	\$78,898,914	\$80,320,658	\$80,320,658	\$318,104,162	\$318,104,162	
	Highway Bridge Program (HBP)	\$54,512,044	\$54,512,044	\$36,325,285	\$36,325,285	\$70,134,656	\$70,134,656	\$166,778,689	\$166,778,689	\$227,750,674	\$227,750,674	
	Highway Safety Improvement Program (HSIP)	\$3,682,000	\$3,682,000	\$4,567,000	\$4,567,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,298,000	\$15,298,000	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,940	\$6,172,940	\$1,091,500	\$1,091,500	\$906,570	\$906,570	\$2,143,300	\$2,143,300	\$10,324,210	\$10,324,210	
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$7,082,299	\$7,082,299	\$0	\$0	\$0	\$0	\$4,096,801	\$4,096,801	\$11,779,100	\$11,779,100	
	Federal Lands Highway	\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$30,654,789	\$30,654,789	
	Other (Please specify)	\$2,407,922	\$2,407,922	\$6,027,771	\$6,027,771	\$830,000	\$830,000	\$0	\$0	\$9,265,693	\$9,265,693	
	Subtotal	\$972,762,699	\$972,762,699	\$813,910,058	\$813,910,058	\$821,834,602	\$821,834,602	\$839,265,031	\$839,265,031	\$3,222,688,638	\$3,222,688,638	
	FEDERAL HIGHWAY	Federal Highway Discretionary Programs										
		Bridge Discretionary Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000	
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary		\$5,566,462	\$5,566,462	\$1,881,000	\$1,881,000	\$0	\$0	\$0	\$0	\$7,447,462	\$7,447,462	
High Priority Projects (HPP)		\$125,092,446	\$125,092,446	\$37,428,625	\$37,428,625	\$8,921,000	\$8,921,000					

TIP Revision Summary 2009-43

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA070008	Alameda County	Lewelling Blvd Widening	Archive project from the TIP because the project as been completed.	\$0	0.0%
SCL050061	San Jose	San Jose State Univ. / Japantown Pedestrian Imps.	Archive project as the project has been completed and is open to traffic.	\$0	0.0%
SCL070040	San Jose	San Jose - Jackson Street Pedestrian Imps.	Archive project as the it has been completed and is open to traffic	\$0	0.0%
SOL010023	Fairfield	Fairfield - Hilborn Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL010027	Vallejo	Vallejo - Lemon Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL030009	Fairfield	Rockville Hill Reg. Park Trail	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL050055	Fairfield	Downtown Fairfield Pedestrian Project	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL070018	Suisun City	Central County Bike Gap Closure	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL070019	Rio Vista	Rio Vista - Signage Improvement Program	Federal funds updated to reflect final obligation authority for earmark HPP 1414 (\$208,000). Local match also updated (\$52,000). Updated contact info.	\$69,000	34.0%
SOL970020	Dixon	Four Signals on SR-113	Archive Project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
System: State Highway					
MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Update project costs and back-up listing	-\$31,477,000	-2.6%
SCL010035	Santa Clara Valley Transportation Authority (VTA)	I-280 Soundwall	Delete project from the TIP because the funding has been redirected to cover state funding shortfalls	-\$3,944,000	-100.0%
SCL010037	Santa Clara Valley Transportation Authority (VTA)	I-680 Soundwall -Capitol Expwy to Mueller	Delete project from the TIP because the funding has been redirected to cover state funding shortfalls	-\$3,860,000	-100.0%
SCL010038	Santa Clara Valley Transportation Authority (VTA)	I-880 Soundwall	Delete project from the TIP because the funding has been redirected to cover state funding shortfalls	-\$2,618,000	-100.0%
SOL050062	Rio Vista	SR12 - Rio Vista Bridge Study	Updated project cost by reducing HPP earmark funds by \$67K and transferring these funds to the Rio Vista - Signage Improvement Program project (SOL070019).	-\$67,000	-12.9%
SOL070046	Dixon	SR113 Pedestrian Improvements	Archive project from TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL990023	Fairfield	I-80 North Texas St. I/C Restoration - Phase 1 & 2	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
System: Transit					

TIP Revision Summary 2009-43

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA090033	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Over-the-Road Coach Replacements	Update project cost and change transfer all the funding to the AC Transit: Preventive Maintenance Program (ALA991070)	-\$1,528,914	-13.7%
ALA090034	Alameda Contra Costa Transit District (AC Transit)	AC Transit: NABI Bus Replacement	Delete project from the TIP and transfer all the funding to the AC Transit: Preventive Maintenance Program (ALA991070)	-\$1,938,671	-6.9%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Add in \$31,344,777 in Section 5307 funds and \$7,836,194 in Other Local funds from two bus replacement projects.	\$39,180,971	14.8%
REG090002	Metropolitan Transportation Commission	Grouped Listing: JARC FY 08 - FY 10 - Large UA	Update back-up listing and project costs by adding in \$1,283,802 in FY09 JARC funds, \$119,964 in FY10 JARC funds, and \$349,088 in Other Local funds	\$1,283,371	8.4%
SCL070031	Santa Clara Valley Transportation Authority (VTA)	Chaboya Division Bus wash	Archive project because it has been completed	\$0	0.0%
SCL070046	Santa Clara Valley Transportation Authority (VTA)	Paratransit Vehicles	Archive project because it has been completed	\$0	0.0%
SOL090026	Vacaville	Vacaville: Replace 5 Medium-Duty CNG Buses	Add a new project with \$1,416,000 in 5307 funds and \$354,000 in local matching funds to buy replacement buses	\$1,770,000	~%
SOL97AM70	Vacaville	Vacaville: Purchase bus shelters	Update project costs by adding in \$400K in FY10 5307 funds and \$100K in local matching funds	\$500,000	130.9%
SOL991099	Vacaville	Purchase Transit Equipment - Fareboxes and Tools	Update project cost by adding in \$100K in FY10 5307 funds and \$25K in local matching funds	\$125,000	41.9%
Total Funding Change:				-\$2,505,243	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$272,923,493	\$1,174,720,000	\$11,154,118	\$114,426,226	\$1,573,223,837	\$441,143,977
Proposed:	\$276,114,864	\$1,174,720,327	\$11,154,118	\$108,729,285	\$1,570,718,594	\$438,868,129
Delta:	\$3,191,371	\$327	\$0	-\$5,696,941	-\$2,505,243	-\$2,275,848

TIP Revision Summary 2009-43

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA070008	Alameda County	Lewelling Blvd Widening	Archive project from the TIP because the project as been completed.	\$0	0.0%
SCL050061	San Jose	San Jose State Univ. / Japantown Pedestrian Imps.	Archive project as the project has been completed and is open to traffic.	\$0	0.0%
SCL070040	San Jose	San Jose - Jackson Street Pedestrian Imps.	Archive project as the it has been completed and is open to traffic	\$0	0.0%
SOL010023	Fairfield	Fairfield - Hilborn Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL010027	Vallejo	Vallejo - Lemon Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL030009	Fairfield	Rockville Hill Reg. Park Trail	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL050055	Fairfield	Downtown Fairfield Pedestrian Project	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL070018	Suisun City	Central County Bike Gap Closure	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL070019	Rio Vista	Rio Vista - Signage Improvement Program	Federal funds updated to reflect final obligation authority for earmark HPP 1414 (\$208,000). Local match also updated (\$52,000). Updated contact info.	\$69,000	34.0%
SOL970020	Dixon	Four Signals on SR-113	Archive Project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
System: State Highway					
MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Update project costs and back-up listing	-\$31,477,000	-2.6%
SCL010035	Santa Clara Valley Transportation Authority (VTA)	I-280 Soundwall	Delete project from the TIP because the funding has been redirected to cover state funding shortfalls	-\$3,944,000	-100.0%
SCL010037	Santa Clara Valley Transportation Authority (VTA)	I-680 Soundwall -Capitol Expwy to Mueller	Delete project from the TIP because the funding has been redirected to cover state funding shortfalls	-\$3,860,000	-100.0%
SCL010038	Santa Clara Valley Transportation Authority (VTA)	I-880 Soundwall	Delete project from the TIP because the funding has been redirected to cover state funding shortfalls	-\$2,618,000	-100.0%
SOL050062	Rio Vista	SR12 - Rio Vista Bridge Study	Updated project cost by reducing HPP earmark funds by \$67K and transferring these funds to the Rio Vista - Signage Improvement Program project (SOL070019).	-\$67,000	-12.9%
SOL070046	Dixon	SR113 Pedestrian Improvements	Archive project from TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL990023	Fairfield	I-80 North Texas St. I/C Restoration - Phase 1 & 2	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
System: Transit					

TIP Revision Summary 2009-43

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA0900033	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Over-the-Road Coach Replacements	Update project cost & change fund sources: Add in \$3,769,000 in SLPP funds, \$4,520,762 in PTMISEA funds in place of 5307 funds and reduce project cost by \$1,528,914. Transfer the 5307 funding to the AC Transit: Preventive Maintenance Program (ALA991070)	-\$1,528,914	-13.7%
ALA0900034	Alameda Contra Costa Transit District (AC Transit)	AC Transit: NABI Bus Replacement	Update project cost & change fund sources: Add in \$8,215,000 in SLPP funds, \$13,668,327 in PTMISEA funds in place of 5307 funds and reduce project cost by \$1,938,671. Transfer the 5307 funding to the AC Transit: Preventive Maintenance Program (ALA991070)	-\$1,938,671	-6.9%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Add in \$31,344,777 in Section 5307 funds and \$7,836,194 in Other Local funds from two bus replacement projects.	\$39,180,971	14.8%
REG0900002	Metropolitan Transportation Commission	Grouped Listing: JARC FY 08 - FY 10 - Large UA	Update back-up listing and project costs by adding in \$1,283,802 in FY09 JARC funds, \$119,964 in FY10 JARC funds, and \$349,088 in Other Local funds	\$1,283,371	8.4%
SCL0700031	Santa Clara Valley Transportation Authority (VTA)	Chaboya Division Bus wash	Archive project because it has been completed	\$0	0.0%
SCL0700046	Santa Clara Valley Transportation Authority (VTA)	Paratransit Vehicles	Archive project because it has been completed	\$0	0.0%
SOL0900026	Vacaville	Vacaville: Replace 5 Medium-Duty CNG Buses	Add a new project with \$1,416,000 in 5307 funds and \$354,000 in local matching funds to buy replacement buses	\$1,770,000	~%
SOL97AM70	Vacaville	Vacaville: Purchase bus shelters	Update project costs by adding in \$400K in FY10 5307 funds and \$100K in local matching funds	\$500,000	130.9%
SOL991099	Vacaville	Purchase Transit Equipment - Fareboxes and Tools	Update project cost by adding in \$100K in FY10 5307 funds and \$25K in local matching funds	\$125,000	41.9%
Total Funding Change:				-\$2,505,243	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$272,923,493	\$1,174,720,000	\$11,154,118	\$114,426,226	\$1,573,223,837	\$441,143,977
Proposed:	\$276,114,864	\$1,173,416,089	\$11,154,118	\$110,033,523	\$1,570,718,594	\$438,868,129
Delta:	\$3,191,371	-\$1,303,911	\$0	-\$4,392,703	-\$2,505,243	-\$2,275,848

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070008 Revision: 2009-43 Version: 3 Status: HISTORIC CTIPS ID: 20600003677
Sponsoring Agency: Alameda County Implementing Agency: Alameda County
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION
Project Name: Lewelling Blvd Widening
Proj Description: Alameda County: On East Lewelling between Hesperian Blvd and Meekland Ave; Widen roadway from two lanes to four lanes.
Revision Reason: Archive project from the TIP because the project as been completed.
Primary RTP ID: 230396 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$29,300,000 Review: AA
RTP Description: Implement recommendations from the Community-Based Transportation Plan to improve the mobility of low-income residents
AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	SALESTAX-TRANSIT	\$500,000	\$500,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	\$800,000	\$800,000	-	-	-	-	-
ROW	SALESTAX-TRANSIT	\$5,100,000	\$5,100,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	\$5,700,000	\$5,700,000	-	-	-	-	-
Total Funding		\$12,100,000	\$12,100,000	-	-	-	-	-

CURRENT

TIP ID: ALA070008 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003677
Sponsoring Agency: Alameda County Implementing Agency: Alameda County
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION
Project Name: Lewelling Blvd Widening
Proj Description: Alameda County: On East Lewelling between Hesperian Blvd and Meekland Ave; Widen roadway from two lanes to four lanes.
Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes
Primary RTP ID: 22778 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP
AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	SALESTAX-TRANSIT	\$500,000	\$500,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	\$800,000	\$800,000	-	-	-	-	-
ROW	SALESTAX-TRANSIT	\$5,100,000	\$5,100,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	\$5,700,000	\$5,700,000	-	-	-	-	-
Total Funding		\$12,100,000	\$12,100,000	-	-	-	-	-

End of Project ALA070008

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090033	Revision: 2009-43	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004481				
Sponsoring Agency: AC Transit		Implementing Agency: AC Transit						
Trans. System:	TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS	Purpose: MAINT/REHAB			
Project Name:	AC Transit: Over-the-Road Coach Replacements							
Proj Description:	AC Transit: Replace (18) 1998 40' Low Floor NABI buses with 45' Over-the-Road Coaches.							
Revision Reason:	Update project cost & change fund sources: Add in \$3,769,000 in SLPP funds, \$4,520,762 in PTMISEA funds in place of 5307 funds and reduce project cost by \$1,528,914. Transfer the 5307 funding to the AC Transit: Preventive Maintenance Program (ALA991070)							
Primary RTP ID:	21154	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$22,000,000	Review: AA			
RTP Description:	Procure buses for AC Transit transbay, express and local services							
AQ Description:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet							
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	\$1,304,238	-	-	\$1,304,238	-	-	-
CON	PROP-1B	\$8,289,762	-	-	\$4,520,762	\$3,769,000	-	-
Total Funding		\$9,594,000	-	-	\$5,825,000	\$3,769,000	-	-

CURRENT

TIP ID: ALA090033		Revision: 2009-23		Version: 1		Status: ACTIVE		CTIPS ID: 20600004481	
Sponsoring Agency: AC Transit					Implementing Agency: AC Transit				
Trans. System: TRANSIT		Mode: BUS		Hwy Rte:		Project Type: LOCAL BUS		Purpose: MAINT/REHAB	
Project Name:		AC Transit: Over-the-Road Coach Replacements							
Proj Description:		AC Transit: Replace (18) 1998 40' Low Floor NABI buses with 45' Over-the-Road Coaches.							
Revision Reason:		Amend in new exempt project with \$8,897,914 in FTA Section 5307 funds and \$2,225,000 in Other Local funds							
Primary RTP ID: 21154		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$22,000,000		Review: AA	
RTP Description:		Procure buses for AC Transit transbay, express and local services							
AQ Description:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet							
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
CON	5307-T4	\$8,897,914	-	-	\$8,897,914	-	-	-	
CON	LOCAL GEN FUND	\$2,225,000	-	-	\$2,225,000	-	-	-	
Total Funding		\$11,122,914	-	-	\$11,122,914	-	-	-	

End of Project ALA090033

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090034	Revision: 2009-43	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004480
Sponsoring Agency: AC Transit		Implementing Agency: AC Transit		
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS	Purpose: MAINT/REHAB
Project Name: AC Transit: NABI Bus Replacement				
Proj Description: AC Transit: Replace 49 1998 40' Low Floor NABI buses with 45' Suburban buses				
Revision Reason: Update project cost & change fund sources: Add in \$8,215,000 in SLPP funds, \$13,668,327 in PTMISEA funds in place of 5307 funds and reduce project cost by \$1,938,671. Transfer the 5307 funding to the AC Transit: Preventive Maintenance Program (ALA991070)				
Primary RTP ID: 21154	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$22,000,000	Review: AA
RTP Description: Procure buses for AC Transit transbay, express and local services				
AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$4,236,581	-	-	\$4,236,581	-	-	-
CON	PROP-1B	\$21,883,327	-	\$3,959,000	\$13,579,665	\$4,344,662	-	-
Total Funding		\$26,119,908	-	\$3,959,000	\$17,816,246	\$4,344,662	-	-

CURRENT

TIP ID: ALA090034	Revision: 2009-23	Version: 1	Status: ACTIVE	CTIPS ID: 20600004480
Sponsoring Agency: AC Transit		Implementing Agency: AC Transit		
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS	Purpose: MAINT/REHAB
Project Name: AC Transit: NABI Bus Replacement				
Proj Description: AC Transit: Replace 49 1998 40' Low Floor NABI buses with 45' Suburban buses				
Revision Reason: Amend in new exempt project with \$22,446,863 in FTA Section 5307 funds and \$5,611,716 in Other Local funds				
Primary RTP ID: 21154	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$22,000,000	Review: AA
RTP Description: Procure buses for AC Transit transbay, express and local services				
AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$22,446,863	-	-	\$22,446,863	-	-	-
CON	LOCAL GEN FUND	\$5,611,716	-	-	\$5,611,716	-	-	-
Total Funding		\$28,058,579	-	-	\$28,058,579	-	-	-

End of Project ALA090034

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA991070 Revision: 2009-43 Version: 21 Status: ACCEPTED CTIPS ID: 20600000751
Sponsoring Agency: AC Transit Implementing Agency: AC Transit
Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
Project Name: AC Transit: Preventive Maintenance Program
Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.
Revision Reason: Add in \$31,344,777 in Section 5307 funds and \$7,836,194 in Other Local funds from two bus replacement projects.
Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$2,513,800,000 Review: AA
RTP Description: Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other
AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$207,373,231	\$170,612,332	\$36,760,899	-	-	-	-
CON	5307-T4	\$38,394,489	-	-	\$38,394,489	-	-	-
CON	BT-664	\$10,967,118	\$10,967,118	-	-	-	-	-
CON	LOCAL GEN FUND	\$46,348,213	\$26,451,200	\$10,298,391	\$9,598,622	-	-	-
Total Funding		\$303,083,051	\$208,030,650	\$47,059,290	\$47,993,111	-	-	-

CURRENT

TIP ID: ALA991070 Revision: 2009-25 Version: 20 Status: ACTIVE CTIPS ID: 20600000751
Sponsoring Agency: AC Transit Implementing Agency: AC Transit
Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
Project Name: AC Transit: Preventive Maintenance Program
Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.
Revision Reason: Project cost increase: Add \$1.804M in FTA 5307 funds from AC Transit Facilities Upgrade project (ALA010034) and \$1.93M in Other Local Funds
Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$6,837,400,000 Review: AA
RTP Description: AC Transit (Alameda County share based on population) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not inclu
AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$207,373,231	\$170,612,332	\$36,760,899	-	-	-	-
CON	5307-T4	\$7,049,712	-	-	\$7,049,712	-	-	-
CON	BT-664	\$10,967,118	\$10,967,118	-	-	-	-	-
CON	LOCAL GEN FUND	\$38,512,019	\$26,451,200	\$10,298,391	\$1,762,428	-	-	-
Total Funding		\$263,902,080	\$208,030,650	\$47,059,290	\$8,812,140	-	-	-

End of Project ALA991070

Report of TIP Revision 2009-43

(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050009	Revision: 2009-43	Version: 14	Status: ACCEPTED	CTIPS ID: 20600003337
Sponsoring Agency: Caltrans	Implementing Agency: Caltrans			
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name: Grouped Listing SHOPP - Roadway Preservation				
Proj Description: Grouped Listing SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				
Revision Reason: Update project costs and back-up listing				
Primary RTP ID: 94001	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	SHA-T3	\$64,524,000	\$64,524,000	-	-	-	-	-
ENV	ST-CASH-T2	\$8,359,000	\$8,359,000	-	-	-	-	-
ROW	SHA-T3	\$907,000	\$907,000	-	-	-	-	-
ROW	ST-CASH-T2	\$117,000	\$117,000	-	-	-	-	-
CON	AC-STATE	\$297,181,000	-	\$59,801,000	\$176,272,000	\$26,885,000	\$34,223,000	-
CON	ERS-T2	\$19,000,000	\$19,000,000	-	-	-	-	-
CON	SHA-T3	\$680,374,000	\$680,374,000	-	-	-	-	-
CON	ST-CASH-T2	\$90,738,000	\$90,738,000	-	-	-	-	-
Total Funding		\$1,161,200,000	\$864,019,000	\$59,801,000	\$176,272,000	\$26,885,000	\$34,223,000	-

CURRENT

TIP ID: MTC050009	Revision: 2009-27	Version: 13	Status: ACTIVE	CTIPS ID: 20600003337
Sponsoring Agency: Caltrans	Implementing Agency: Caltrans			
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name: Grouped Listing SHOPP - Roadway Preservation				
Proj Description: Grouped Listing SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				
Revision Reason: Update back-up list and project cost				
Primary RTP ID: 94001	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	SHA-T3	\$64,524,000	\$64,524,000	-	-	-	-	-
ENV	ST-CASH-T2	\$8,359,000	\$8,359,000	-	-	-	-	-
ROW	SHA-T3	\$907,000	\$907,000	-	-	-	-	-
ROW	ST-CASH-T2	\$117,000	\$117,000	-	-	-	-	-
CON	AC-STATE	\$328,658,000	-	\$59,801,000	\$210,442,000	\$24,192,000	\$34,223,000	-
CON	ERS-T2	\$19,000,000	\$19,000,000	-	-	-	-	-
CON	SHA-T3	\$680,374,000	\$680,374,000	-	-	-	-	-
CON	ST-CASH-T2	\$90,738,000	\$90,738,000	-	-	-	-	-
Total Funding		\$1,192,677,000	\$864,019,000	\$59,801,000	\$210,442,000	\$24,192,000	\$34,223,000	-

End of Project MTC050009



Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090002	Revision: 2009-43	Version: 4	Status: ACCEPTED	CTIPS ID: 20600004269
Sponsoring Agency: MTC			Implementing Agency: MTC	
Trans. System: TRANSIT	Mode: OTHER TRANSIT	Hwy Rte:	Project Type: LOCAL BUS	Purpose: OPERATIONS
Project Name: Grouped Listing: JARC FY 08 - FY 10 - Large UA				
Proj Description: Regional: Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				
Revision Reason: Update back-up listing and project costs by adding in \$1,283,802 in FY09 JARC funds, \$119,964 in FY10 JARC funds, and \$349,088 in Other Local funds				
Primary RTP ID: 22423	Sec. RTP ID:	RTP Cycle: T-2030	RTP Cost: \$216,000,000	Review:
RTP Description: Lifeline Transportation Program				
AQ Description: Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5316-T3	\$2,581,642	-	\$2,461,678	\$119,964	-	-	-
CON	LOCAL GEN FUND	\$12,657,193	-	\$12,657,193	-	-	-	-
CON	PROP-1B	\$100,000	-	\$100,000	-	-	-	-
CON	STA-POP	\$1,172,655	-	\$1,172,655	-	-	-	-
Total Funding		\$16,511,490	-	\$16,391,526	\$119,964	-	-	-

CURRENT

TIP ID: REG090002	Revision: 2009-22	Version: 3	Status: ACTIVE	CTIPS ID: 20600004269
Sponsoring Agency: MTC			Implementing Agency: MTC	
Trans. System: TRANSIT	Mode: OTHER TRANSIT	Hwy Rte:	Project Type: LOCAL BUS	Purpose: OPERATIONS
Project Name: Grouped Listing: JARC FY 08 - Large UA				
Proj Description: Regional: Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				
Revision Reason: Update back-up listing and project costs by adding in \$84.6K in 5316 funds, \$11.4M in Other Local funds, \$1.2M in STA funds and \$100K in Prop 1B funds				
Primary RTP ID: 22423	Sec. RTP ID:	RTP Cycle: T-2030	RTP Cost: \$216,000,000	Review:
RTP Description: Lifeline Transportation Program				
AQ Description: Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5316-T3	\$1,298,271	-	\$1,298,271	-	-	-	-
CON	LOCAL GEN FUND	\$12,657,193	-	\$12,657,193	-	-	-	-
CON	PROP-1B	\$100,000	-	\$100,000	-	-	-	-
CON	STA-POP	\$1,172,655	-	\$1,172,655	-	-	-	-
Total Funding		\$15,228,119	-	\$15,228,119	-	-	-	-

End of Project REG090002

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL010035	Revision: 2009-43	Version: 7	Status: HISTORIC	CTIPS ID: 20600002274
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 280	Project Type: OTHER	Purpose: OTHER
Project Name: I-280 Soundwall				
Proj Description: San Jose: Rte 280 between Bird Ave. and Los Gatos Creek Bridge; Construct Sound wall.				
Revision Reason: Delete project from the TIP because the funding has been redirected to cover state funding shortfalls				
Primary RTP ID: 21754	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Noise attenuation				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-

CURRENT

TIP ID: SCL010035	Revision: 2009-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600002274
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 280	Project Type: OTHER	Purpose: OTHER
Project Name: I-280 Soundwall				
Proj Description: San Jose: Rte 280 between Bird Ave. and Los Gatos Creek Bridge; Construct Sound wall.				
Revision Reason: 2009 TIP Development & Amended fund source and updated project schedule				
Primary RTP ID: 21754	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Noise attenuation				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$99,000	-	-	-	\$99,000	-	-
PSE	LOCAL GEN FUND	\$298,000	-	-	-	\$298,000	-	-
CON	LOCAL GEN FUND	\$3,050,000	-	-	-	\$3,050,000	-	-
CON-CT	LOCAL GEN FUND	\$497,000	-	-	-	\$497,000	-	-
Total Funding		\$3,944,000	-	-	-	\$3,944,000	-	-

End of Project SCL010035

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL010037 Revision: 2009-43 Version: 7 Status: HISTORIC CTIPS ID: 20600002276

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 680 Project Type: OTHER Purpose: OTHER

Project Name: I-680 Soundwall -Capitol Expwy to Mueller

Proj Description: San Jose: Rte 680, at various locations, between Capitol Expressway and Mueller Avenue; Construct soundwalls.

Revision Reason: Delete project from the TIP because the funding has been redirected to cover state funding shortfalls

Primary RTP ID: 21754 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Noise attenuation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-

CURRENT

TIP ID: SCL010037 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600002276

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 680 Project Type: OTHER Purpose: OTHER

Project Name: I-680 Soundwall -Capitol Expwy to Mueller

Proj Description: San Jose: Rte 680, at various locations, between Capitol Expressway and Mueller Avenue; Construct soundwalls.

Revision Reason: 2009 TIP Development & Amended fund source and updated project schedule

Primary RTP ID: 21754 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Noise attenuation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$87,000	-	-	-	\$87,000	-	-
PSE	LOCAL GEN FUND	\$383,000	-	-	-	\$383,000	-	-
ROW	LOCAL GEN FUND	\$80,000	-	-	-	\$80,000	-	-
ROW-CT	LOCAL GEN FUND	\$4,000	-	-	-	\$4,000	-	-
CON	LOCAL GEN FUND	\$2,667,000	-	-	-	\$2,667,000	-	-
CON-CT	LOCAL GEN FUND	\$639,000	-	-	-	\$639,000	-	-
Total Funding		\$3,860,000	-	-	-	\$3,860,000	-	-

End of Project SCL010037

Report of TIP Revision 2009-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL010038	Revision: 2009-43	Version: 7	Status: HISTORIC	CTIPS ID: 20600002277
Sponsoring Agency: VTA	Implementing Agency: VTA			
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 880	Project Type: OTHER	Purpose: OTHER
Project Name: I-880 Soundwall				
Proj Description: San Jose: Rte 880 between Rte 280 and Stevens Creek Boulevard; Construct soundwalls.				
Revision Reason: Delete project from the TIP because the funding has been redirected to cover state funding shortfalls				
Primary RTP ID: 21754	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Noise attenuation				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-

CURRENT

TIP ID: SCL010038	Revision: 2009-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600002277
Sponsoring Agency: VTA	Implementing Agency: VTA			
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 880	Project Type: OTHER	Purpose: OTHER
Project Name: I-880 Soundwall				
Proj Description: San Jose: Rte 880 between Rte 280 and Stevens Creek Boulevard; Construct soundwalls.				
Revision Reason: 2009 TIP Development Amended fund source and updated project schedule				
Primary RTP ID: 21754	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Noise attenuation				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$62,000	-	-	-	\$62,000	-	-
PSE	LOCAL GEN FUND	\$188,000	-	-	-	\$188,000	-	-
ROW	LOCAL GEN FUND	\$70,000	-	-	-	\$70,000	-	-
ROW-CT	LOCAL GEN FUND	\$4,000	-	-	-	\$4,000	-	-
CON	LOCAL GEN FUND	\$1,981,000	-	-	-	\$1,981,000	-	-
CON-CT	LOCAL GEN FUND	\$313,000	-	-	-	\$313,000	-	-
Total Funding		\$2,618,000	-	-	-	\$2,618,000	-	-

End of Project SCL010038



Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050061 Revision: 2009-43 Version: 6 Status: HISTORIC CTIPS ID: 20600003841
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: San Jose State Univ. / Japantown Pedestrian Imps.
 Proj Description: San Jose: Within the Hensley Historic District; Construct pedestrian improvements including street trees, lighting, etc. (HIP/TLC project).
 Revision Reason: Archive project as the project has been completed and is open to traffic.
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$258,000	-	\$258,000	-	-	-	-
CON	CMAQ-T3	\$1,555,000	-	\$1,555,000	-	-	-	-
CON	LOCAL GEN FUND	\$544,000	-	\$544,000	-	-	-	-
Total Funding		\$2,357,000	-	\$2,357,000	-	-	-	-

CURRENT

TIP ID: SCL050061 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003841
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: San Jose State Univ. / Japantown Pedestrian Imps.
 Proj Description: San Jose: Within the Hensley Historic District; Construct pedestrian improvements including street trees, lighting, etc. (HIP/TLC project).
 Revision Reason: 2009 TIP Development â Updated project costs.
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$258,000	-	\$258,000	-	-	-	-
CON	CMAQ-T3	\$1,555,000	-	\$1,555,000	-	-	-	-
CON	LOCAL GEN FUND	\$544,000	-	\$544,000	-	-	-	-
Total Funding		\$2,357,000	-	\$2,357,000	-	-	-	-

End of Project SCL050061

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070031 Revision: 2009-43 Version: 3 Status: HISTORIC CTIPS ID: 20600004128

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Project Name: Chaboya Division Bus wash

Proj Description: VTA: Improvements and rehabilitation of bus wash facilities.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	5307-T3	\$86,517	\$86,517	-	-	-	-	-
PE	LOCAL GEN FUND	\$22,000	\$22,000	-	-	-	-	-
CON	5307-T3	\$709,777	\$709,777	-	-	-	-	-
CON	LOCAL GEN FUND	\$178,000	\$178,000	-	-	-	-	-
Total Funding		\$996,294	\$996,294	-	-	-	-	-

CURRENT

TIP ID: SCL070031 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004128

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Project Name: Chaboya Division Bus wash

Proj Description: VTA: Improvements and rehabilitation of bus wash facilities.

Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	5307-T3	\$86,517	\$86,517	-	-	-	-	-
PE	LOCAL GEN FUND	\$22,000	\$22,000	-	-	-	-	-
CON	5307-T3	\$709,777	\$709,777	-	-	-	-	-
CON	LOCAL GEN FUND	\$178,000	\$178,000	-	-	-	-	-
Total Funding		\$996,294	\$996,294	-	-	-	-	-

End of Project SCL070031

Report of TIP Revision 2009-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL070040		Revision: 2009-43		Version: 5		Status: HISTORIC		CTIPS ID: 20600004137	
Sponsoring Agency: San Jose					Implementing Agency: San Jose				
Trans. System:	LOCAL RD	Mode:	BIKE/PED	Hwy Rte:		Project Type:	ENHANCEMENTS	Purpose:	ENHANCEMENT
Project Name: San Jose - Jackson Street Pedestrian Imps.									
Proj Description: San Jose: On Jackson Street between 1st & 4th Streets: Construct pedestrian-oriented improvements including decorative sidewalks, bulbouts, lighting, banners, shade trees, bike racks & street furniture.									
Revision Reason: Archive project as the it has been completed and is open to traffic									
Primary RTP ID:	22007	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$305,476,000	Review:	
RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County									
AQ Description: Bicycle and pedestrian facilities									

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$30,000	-	\$30,000	-	-	-	-
PSE	LOCAL GEN FUND	\$37,000	-	\$37,000	-	-	-	-
ROW	LOCAL GEN FUND	\$10,000	-	\$10,000	-	-	-	-
CON	CMAQ-T3	\$1,300,000	-	\$1,300,000	-	-	-	-
CON	LOCAL GEN FUND	\$169,000	-	\$169,000	-	-	-	-
Total Funding		\$1,546,000	-	\$1,546,000	-	-	-	-

CURRENT

TIP ID: SCL070040		Revision: 2009-00		Version: 4		Status: ACTIVE		CTIPS ID: 20600004137	
Sponsoring Agency: San Jose					Implementing Agency: San Jose				
Trans. System:	LOCAL RD	Mode:	BIKE/PED	Hwy Rte:		Project Type:	ENHANCEMENTS	Purpose:	ENHANCEMENT
Project Name: San Jose - Jackson Street Pedestrian Imps.									
Proj Description: San Jose: On Jackson Street between 1st & 4th Streets: Construct pedestrian-oriented improvements including decorative sidewalks, bulbouts, lighting, banners, shade trees, bike racks & street furniture.									
Revision Reason: 2009 TIP Development									
Primary RTP ID:	22007	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$305,476,000	Review:	
RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County									
AQ Description: Bicycle and pedestrian facilities									

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$30,000	-	\$30,000	-	-	-	-
PSE	LOCAL GEN FUND	\$37,000	-	\$37,000	-	-	-	-
ROW	LOCAL GEN FUND	\$10,000	-	\$10,000	-	-	-	-
CON	CMAQ-T3	\$1,300,000	-	\$1,300,000	-	-	-	-
CON	LOCAL GEN FUND	\$169,000	-	\$169,000	-	-	-	-
Total Funding		\$1,546,000	-	\$1,546,000	-	-	-	-

End of Project SCL070040

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070046 Revision: 2009-43 Version: 4 Status: HISTORIC CTIPS ID: 20600004143
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Paratransit Vehicles
 Proj Description: Paratransit Vehicles
 Revision Reason: Archive project because it has been completed
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review:
 RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$596,970	-	\$596,970	-	-	-	-
CON	LOCAL GEN FUND	\$149,243	-	\$149,243	-	-	-	-
Total Funding		\$746,213	-	\$746,213	-	-	-	-

CURRENT

TIP ID: SCL070046 Revision: 2009-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004143
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Paratransit Vehicles
 Proj Description: Paratransit Vehicles
 Revision Reason: Cost Decrease: Reduce FY 09 5307 funds by \$40K and local match by \$10K.
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review:
 RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$596,970	-	\$596,970	-	-	-	-
CON	LOCAL GEN FUND	\$149,243	-	\$149,243	-	-	-	-
Total Funding		\$746,213	-	\$746,213	-	-	-	-

End of Project SCL070046



Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010023		Revision: 2009-43		Version: 9		Status: HISTORIC		CTIPS ID: 20600002210	
Sponsoring Agency: Fairfield					Implementing Agency: Fairfield				
Trans. System:	LOCAL RD	Mode:	LOCAL ROAD	Hwy Rte:	Project Type: PAVEMENT		Purpose: MAINT/REHAB		
Project Name: Fairfield - Hilborn Road Rehabilitation									
Proj Description: Fairfield: Hilborn Road between Waterman Blvd. and 500 ft north of Martin Road; Rehabilitate roadway.									
Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.									
Primary RTP ID:	94139	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$0	Review:	
RTP Description: WARNING: This project is not part of the T-2035 RTP									
AQ Description: Pavement resurfacing and/or rehabilitation									

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$20,000	\$20,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$96,000	\$96,000	-	-	-	-	-
CON	STP-T3	\$738,000	\$738,000	-	-	-	-	-
Total Funding		\$854,000	\$854,000	-	-	-	-	-

CURRENT

TIP ID: SOL010023		Revision: 2009-00		Version: 8		Status: ACTIVE		CTIPS ID: 20600002210	
Sponsoring Agency: Fairfield					Implementing Agency: Fairfield				
Trans. System:	LOCAL RD	Mode:	LOCAL ROAD	Hwy Rte:	Project Type: PAVEMENT		Purpose: MAINT/REHAB		
Project Name: Fairfield - Hilborn Road Rehabilitation									
Proj Description: Fairfield: Hilborn Road between Waterman Blvd. and 500 ft north of Martin Road; Rehabilitate roadway.									
Revision Reason: 2009 TIP development - Keep in TIP for informational purposes									
Primary RTP ID:	94139	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$0	Review:	
RTP Description: WARNING: This project is not part of the T-2035 RTP									
AQ Description: Pavement resurfacing and/or rehabilitation									

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$20,000	\$20,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$96,000	\$96,000	-	-	-	-	-
CON	STP-T3	\$738,000	\$738,000	-	-	-	-	-
Total Funding		\$854,000	\$854,000	-	-	-	-	-

End of Project SOL010023

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010027	Revision: 2009-43	Version: 7	Status: HISTORIC	CTIPS ID: 20600002185
Sponsoring Agency: Vallejo			Implementing Agency: Vallejo	
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name: Vallejo - Lemon Street Rehabilitation				
Proj Description: Vallejo: Lemon Street between Sonoma Blvd. and Curtola Parkway; Rehabilitate pavement.				
Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.				
Primary RTP ID: 94139	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$4,000	\$4,000	-	-	-	-	-
PE	STP-T3	\$25,000	\$25,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$87,000	-	\$87,000	-	-	-	-
CON	STP-T3	\$672,000	-	\$672,000	-	-	-	-
Total Funding		\$788,000	\$29,000	\$759,000	-	-	-	-

CURRENT

TIP ID: SOL010027	Revision: 2009-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600002185
Sponsoring Agency: Vallejo			Implementing Agency: Vallejo	
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name: Vallejo - Lemon Street Rehabilitation				
Proj Description: Vallejo: Lemon Street between Sonoma Blvd. and Curtola Parkway; Rehabilitate pavement.				
Revision Reason: 2009 TIP Development				
Primary RTP ID: 94139	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$4,000	\$4,000	-	-	-	-	-
PE	STP-T3	\$25,000	\$25,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$87,000	-	\$87,000	-	-	-	-
CON	STP-T3	\$672,000	-	\$672,000	-	-	-	-
Total Funding		\$788,000	\$29,000	\$759,000	-	-	-	-

End of Project SOL010027

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL030009	Revision: 2009-43	Version: 5	Status: HISTORIC	CTIPS ID: 20600002480
Sponsoring Agency: Fairfield			Implementing Agency: Fairfield	
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: MULTI-USE TRAIL	Purpose: EXPANSION
Project Name: Rockville Hill Reg. Park Trail				
Proj Description: Fairfield: Rockville Hills Regional Park Trail; Construct trail to allow better access to park by pedestrians, fire prevention resources. Also install signs.				
Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.				
Primary RTP ID: 22247	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,000,000,000	Review: AA
RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update				
AQ Description: Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	FEDERAL-OTHER	\$38,000	\$38,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$9,600	\$9,600	-	-	-	-	-
Total Funding		\$47,600	\$47,600	-	-	-	-	-

CURRENT

TIP ID: SOL030009	Revision: 2009-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600002480
Sponsoring Agency: Fairfield			Implementing Agency: Fairfield	
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: MULTI-USE TRAIL	Purpose: EXPANSION
Project Name: Rockville Hill Reg. Park Trail				
Proj Description: Fairfield: Rockville Hills Regional Park Trail; Construct trail to allow better access to park by pedestrians, fire prevention resources. Also install signs.				
Revision Reason: 2009 TIP Development. Revise program year to FY 2008. Keep in TIP for informational purposes				
Primary RTP ID: 22247	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,000,000,000	Review: AA
RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update				
AQ Description: Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	FEDERAL-OTHER	\$38,000	\$38,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$9,600	\$9,600	-	-	-	-	-
Total Funding		\$47,600	\$47,600	-	-	-	-	-

End of Project SOL030009

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL050055		Revision: 2009-43		Version: 5		Status: HISTORIC		CTIPS ID: 20600003940	
Sponsoring Agency: Fairfield					Implementing Agency: Fairfield				
Trans. System:	LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: OTHER	Purpose: OTHER				
Project Name:	Downtown Fairfield Pedestrian Project								
Proj Description:	Fairfield: On Texas Street corridor between State St. and Pennsylvania Ave. and Union St. from Texas to SR12, & other adjoining streets; Various street enhancements including ramps, signs, ped crosswalks & landscape.								
Revision Reason:	Archive project from the TIP because the project has been completed and is open to traffic.								
Primary RTP ID:	22247	Sec. RTP ID:		RTP Cycle: T-2035	RTP Cost: \$1,000,000,000	Review: AA			
RTP Description:	Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update								
AQ Description:	Plantings, landscaping, etc.								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	GASTAX	\$113,800	\$113,800	-	-	-	-	-
CON	RIP-TE-T3	\$350,000	\$350,000	-	-	-	-	-
Total Funding		\$463,800	\$463,800	-	-	-	-	-

CURRENT

TIP ID: SOL050055		Revision: 2009-00		Version: 4		Status: ACTIVE		CTIPS ID: 20600003940	
Sponsoring Agency: Fairfield					Implementing Agency: Fairfield				
Trans. System:	LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: OTHER	Purpose: OTHER				
Project Name:	Downtown Fairfield Pedestrian Project								
Proj Description:	Fairfield: On Texas Street corridor between State St. and Pennsylvania Ave. and Union St. from Texas to SR12, & other adjoining streets; Various street enhancements including ramps, signs, ped crosswalks & landscape.								
Revision Reason:	2009 TIP Development - Keep in TIP for informational purposes								
Primary RTP ID:	22247	Sec. RTP ID:		RTP Cycle: T-2035	RTP Cost: \$1,000,000,000	Review: AA			
RTP Description:	Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update								
AQ Description:	Plantings, landscaping, etc.								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	GASTAX	\$113,800	\$113,800	-	-	-	-	-
CON	RIP-TE-T3	\$350,000	\$350,000	-	-	-	-	-
Total Funding		\$463,800	\$463,800	-	-	-	-	-

End of Project SOL050055

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL050062	Revision: 2009-43	Version: 6	Status: ACCEPTED	CTIPS ID: 20600003947
Sponsoring Agency: Rio Vista		Implementing Agency: STA		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 12	Project Type: BRIDGE
Project Name:		Purpose: OTHER		
Proj Description:		Rio Vista: Rio Vista Bridge; Preliminary Bridge Study to analyze traffic capacity and realignment alternatives for Bridge - PE Only (See SOL070019 for Construction Phase).		
Revision Reason: Updated project cost by reducing HPP earmark funds by \$67K and transferring these funds to the Rio Vista - Signage Improvement Program project (SOL070019).				
Primary RTP ID:	21869	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0
RTP Description:		Review: AA		
AQ Description:		WARNING: This project is not part of the T-2035 RTP		
Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	AC-LOCAL	\$67,000	\$67,000	-	-	-	-	-
PE	EARMARK-T3	\$295,000	\$295,000	-	-	-	-	-
PE	LOCAL GEN FUND	\$91,000	\$91,000	-	-	-	-	-
Total Funding		\$453,000	\$453,000	-	-	-	-	-

CURRENT

TIP ID: SOL050062	Revision: 2009-00	Version: 5	Status: ACTIVE	CTIPS ID: 20600003947
Sponsoring Agency: Rio Vista		Implementing Agency: STA		
Trans. System:	STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 12	Project Type: BRIDGE
Project Name:		Purpose: OTHER		
Proj Description:		Rio Vista: Rio Vista Bridge; Preliminary Bridge Study to analyze traffic capacity and realignment alternatives for Bridge - PE Only (See SOL070019 for Construction Phase).		
Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes				
Primary RTP ID:	21869	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0
RTP Description:		Review: AA		
AQ Description:		WARNING: This project is not part of the T-2035 RTP		
Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	AC-LOCAL	\$67,000	\$67,000	-	-	-	-	-
PE	EARMARK-T3	\$362,000	\$362,000	-	-	-	-	-
PE	LOCAL GEN FUND	\$91,000	\$91,000	-	-	-	-	-
Total Funding		\$520,000	\$520,000	-	-	-	-	-

End of Project SOL050062

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070018	Revision: 2009-43	Version: 3	Status: HISTORIC	CTIPS ID: 20600004064
Sponsoring Agency: Suisun City			Implementing Agency: Suisun City	
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte: 12	Project Type: OTHER	Purpose: EXPANSION
Project Name: Central County Bike Gap Closure				
Proj Description: Suisun City: Along State Route 12 from Marina Blvd to Amtrak Transit; Extend the bike path for safer access.				
Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.				
Primary RTP ID: 22247	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,000,000,000	Review: AA
RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update				
AQ Description: Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	TDA3	\$86,000	\$86,000	-	-	-	-	-
CON	BTA	\$593,000	\$593,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$160,000	\$160,000	-	-	-	-	-
CON	TFCA-AB	\$130,000	\$130,000	-	-	-	-	-
CON	TFCA-PM	\$57,000	\$57,000	-	-	-	-	-
Total Funding		\$1,026,000	\$1,026,000	-	-	-	-	-

CURRENT

TIP ID: SOL070018	Revision: 2009-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600004064
Sponsoring Agency: Suisun City			Implementing Agency: Suisun City	
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte: 12	Project Type: OTHER	Purpose: EXPANSION
Project Name: Central County Bike Gap Closure				
Proj Description: Suisun City: Along State Route 12 from Marina Blvd to Amtrak Transit; Extend the bike path for safer access.				
Revision Reason: 2009 TIP Development â Updated project costs. Keep in TIP for informational purposes				
Primary RTP ID: 22247	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,000,000,000	Review: AA
RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update				
AQ Description: Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	TDA3	\$86,000	\$86,000	-	-	-	-	-
CON	BTA	\$593,000	\$593,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$160,000	\$160,000	-	-	-	-	-
CON	TFCA-AB	\$130,000	\$130,000	-	-	-	-	-
CON	TFCA-PM	\$57,000	\$57,000	-	-	-	-	-
Total Funding		\$1,026,000	\$1,026,000	-	-	-	-	-

End of Project SOL070018

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070019 Revision: 2009-43 Version: 5 Status: ACCEPTED CTIPS ID: 20600004065

Sponsoring Agency: Rio Vista Implementing Agency: Rio Vista

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Rio Vista - Signage Improvement Program

Proj Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.

Revision Reason: Federal funds updated to reflect final obligation authority for earmark HPP 1414 (\$208,000). Local match also updated (\$52,000). Updated contact info.

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$15,000,000 Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$11,000	\$11,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-
CON	EARMARK-T3	\$209,000	-	-	\$209,000	-	-	-
CON	LOCAL GEN FUND	\$52,000	-	-	\$52,000	-	-	-
Total Funding		\$272,000	\$11,000	-	\$261,000	-	-	-

CURRENT

TIP ID: SOL070019 Revision: 2009-18 Version: 4 Status: ACTIVE CTIPS ID: 20600004065

Sponsoring Agency: Rio Vista Implementing Agency: Rio Vista

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Rio Vista - Signage Improvement Program

Proj Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.

Revision Reason: Move unobligated earmark funds from FY08 to FY09 and remove AC Local funds

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$15,000,000 Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$11,000	\$11,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-
CON	EARMARK-T3	\$150,000	-	\$150,000	-	-	-	-
CON	LOCAL GEN FUND	\$42,000	\$42,000	-	-	-	-	-
Total Funding		\$203,000	\$53,000	\$150,000	-	-	-	-

End of Project SOL070019

Report of TIP Revision 2009-43

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070046 Revision: 2009-43 Version: 3 Status: HISTORIC CTIPS ID: 20600004243

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: STATE HWY Mode: BIKE/PED Hwy Rte: 113 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: SR113 Pedestrian Improvements

Proj Description: Build pedestrian enhancements to the intersection of SR113 and C Street

Revision Reason: Archive project from TIP because the project has been completed and is open to traffic.

Primary RTP ID: 94153 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$90,000	-	\$90,000	-	-	-	-
CON	LOCAL GEN FUND	\$15,000	-	\$15,000	-	-	-	-
Total Funding		\$105,000	-	\$105,000	-	-	-	-

CURRENT

TIP ID: SOL070046 Revision: 2009-04 Version: 2 Status: ACTIVE CTIPS ID: 20600004243

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: STATE HWY Mode: BIKE/PED Hwy Rte: 113 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: SR113 Pedestrian Improvements

Proj Description: Build pedestrian enhancements to the intersection of SR113 and C Street

Revision Reason: Amend project back into the TIP

Primary RTP ID: 94153 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$90,000	-	\$90,000	-	-	-	-
CON	LOCAL GEN FUND	\$15,000	-	\$15,000	-	-	-	-
Total Funding		\$105,000	-	\$105,000	-	-	-	-

End of Project SOL070046

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090026

Revision: 2009-43

Version: 1

Status: ACCEPTED

CTIPS ID:

Sponsoring Agency: Vacaville

Implementing Agency: Vacaville

Trans. System: TRANSIT

Mode: OTHER TRANSIT

Hwy Rte:

Project Type: LOCAL BUS

Purpose: MAINT/REHAB

Project Name: Vacaville: Replace 5 Medium-Duty CNG Buses

Proj Description: Vacaville: Replace five Medium-Duty Bluebird CNG, 30 foot buses at the end of their 10-year FTA Medium-Duty lifecycle.

Revision Reason: Add a new project with \$1,416,000 in 5307 funds and \$354,000 in local matching funds to buy replacement buses

Primary RTP ID: 21017

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$5,769,200,000

Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$1,416,000	-	-	-	\$1,416,000	-	-
CON	TDA4/8	\$354,000	-	-	\$354,000	-	-	-
Total Funding		\$1,770,000	-	-	\$354,000	\$1,416,000	-	-

End of Project SOL090026

Report of TIP Revision 2009-43 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL970020 Revision: 2009-43 Version: 8 Status: HISTORIC CTIPS ID: 20600000508

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 113 Project Type: OTHER Purpose: SYSTMGMT

Project Name: Four Signals on SR-113

Proj Description: Dixon: SR-113 at West "H", Parkway Blvd., Valley Glen Drive, and Chestnut Street; Install traffic signals at intersections.

Revision Reason: Archive Project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 21809 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$60,000	-	\$60,000	-	-	-	-
CON	LOCAL GEN FUND	\$800,000	-	-	\$800,000	-	-	-
Total Funding		\$860,000	-	\$60,000	\$800,000	-	-	-

CURRENT

TIP ID: SOL970020 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600000508

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 113 Project Type: OTHER Purpose: SYSTMGMT

Project Name: Four Signals on SR-113

Proj Description: Dixon: SR-113 at West "H", Parkway Blvd., Valley Glen Drive, and Chestnut Street; Install traffic signals at intersections.

Revision Reason: 2009 TIP Development â Updated project costs and schedule

Primary RTP ID: 21809 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$60,000	-	\$60,000	-	-	-	-
CON	LOCAL GEN FUND	\$800,000	-	-	\$800,000	-	-	-
Total Funding		\$860,000	-	\$60,000	\$800,000	-	-	-

End of Project SOL970020

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL97AM70 Revision: 2009-43 Version: 8 Status: ACCEPTED CTIPS ID: 20600000567

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Vacaville: Purchase bus shelters

Proj Description: Vacaville: Purchase bus shelters

Revision Reason: Update project costs by adding in \$400K in FY10 5307 funds and \$100K in local matching funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$313,000	\$313,000	-	-	-	-	-
CON	5307-T4	\$400,000	-	-	-	\$400,000	-	-
CON	LOCAL GEN FUND	\$169,000	\$69,000	-	\$100,000	-	-	-
Total Funding		\$882,000	\$382,000	-	\$100,000	\$400,000	-	-

CURRENT

TIP ID: SOL97AM70 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600000567

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Vacaville: Purchase bus shelters

Proj Description: Vacaville: Purchase bus shelters

Revision Reason: 2009 TIP Development â Amend in contact information and keep in TIP for informational purposes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$313,000	\$313,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$69,000	\$69,000	-	-	-	-	-
Total Funding		\$382,000	\$382,000	-	-	-	-	-

End of Project SOL97AM70



Report of TIP Revision 2009-43

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL990023	Revision: 2009-43	Version: 8	Status: HISTORIC	CTIPS ID: 20600001644
Sponsoring Agency: Fairfield	Implementing Agency: Fairfield			
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 80	Project Type: OTHER	Purpose: EXPANSION
Project Name:	I-80 North Texas St. I/C Restoration - Phase 1 & 2			
Proj Description:	Fairfield: N. Texas St; Relocate roadway 800 ft easterly from I-80 IC, install new connection btw Manuel Campos PkWy & existing bridge, install new I-80 E/B off & on ramps. Ph 2 is const. new bridge.			
Revision Reason:	Archive project from the TIP because the project has been completed and is open to traffic.			
Primary RTP ID: 22625	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review:
RTP Description:	WARNING: This project is not part of the T-2035 RTP			
AQ Description:	Non-Exempt Project			

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$500,000	\$500,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$3,800,000	\$3,800,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$2,850,000	\$2,850,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$21,370,000	\$21,370,000	-	-	-	-	-
Total Funding		\$28,520,000	\$28,520,000	-	-	-	-	-

CURRENT

TIP ID: SOL990023	Revision: 2009-00	Version: 7	Status: ACTIVE	CTIPS ID: 20600001644
Sponsoring Agency: Fairfield	Implementing Agency: Fairfield			
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 80	Project Type: OTHER	Purpose: EXPANSION
Project Name:	I-80 North Texas St. I/C Restoration - Phase 1 & 2			
Proj Description:	Fairfield: N. Texas St; Relocate roadway 800 ft easterly from I-80 IC, install new connection btw Manuel Campos PkWy & existing bridge, install new I-80 E/B off & on ramps. Ph 2 is const. new bridge.			
Revision Reason:	2009 TIP Development â Keep in TIP for informational purposes			
Primary RTP ID: 22625	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review:
RTP Description:	WARNING: This project is not part of the T-2035 RTP			
AQ Description:	Non-Exempt Project			

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$500,000	\$500,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$3,800,000	\$3,800,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$2,850,000	\$2,850,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$21,370,000	\$21,370,000	-	-	-	-	-
Total Funding		\$28,520,000	\$28,520,000	-	-	-	-	-

End of Project SOL990023

Report of TIP Revision 2009-43
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL991099 Revision: 2009-43 Version: 12 Status: ACCEPTED CTIPS ID: 20600001771

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Purchase Transit Equipment - Fareboxes and Tools

Proj Description: Vacaville: Operating assistance to insure all equipment,including electronic fare boxes, and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.

Revision Reason: Update project cost by adding in \$100K in FY10 5307 funds and \$25K in local matching funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$2,513,800,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	5307-T3	\$72,000	\$72,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$68,000	\$68,000	-	-	-	-	-
CON	5307-T3	\$33,908	\$33,908	-	-	-	-	-
CON	5307-T4	\$100,000	-	-	-	\$100,000	-	-
CON	LOCAL GEN FUND	\$34,000	\$9,000	-	\$25,000	-	-	-
CON	ST-STP-ARRA	\$115,330	-	\$115,330	-	-	-	-
Total Funding		\$423,238	\$182,908	\$115,330	\$25,000	\$100,000	-	-

CURRENT

TIP ID: SOL991099 Revision: 2009-20 Version: 11 Status: ACTIVE CTIPS ID: 20600001771

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Purchase Transit Equipment - Fareboxes and Tools

Proj Description: Vacaville: Operating assistance to insure all equipment,including electronic fare boxes, and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.

Revision Reason: Cost Increase: Add in \$115,330 in State-element ARRA funds and clarify scope to include purchase of electronic fareboxes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$2,513,800,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	5307-T3	\$72,000	\$72,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$68,000	\$68,000	-	-	-	-	-
CON	5307-T3	\$33,908	\$33,908	-	-	-	-	-
CON	LOCAL GEN FUND	\$9,000	\$9,000	-	-	-	-	-
CON	ST-STP-ARRA	\$115,330	-	\$115,330	-	-	-	-
Total Funding		\$298,238	\$182,908	\$115,330	-	-	-	-

End of Project SOL991099

Report of TIP Revision 2009-43
(By Phase and Fund Source)

TIP Revision Summary						
	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$272,923,493	\$1,174,720,000	\$11,154,118	\$114,426,226	\$1,573,223,837	\$441,143,977
Proposed:	\$276,114,864	\$1,173,416,089	\$11,154,118	\$110,033,523	\$1,570,718,594	\$438,868,129
Delta:	\$3,191,371	-\$1,303,911	\$0	-\$4,392,703	-\$2,505,243	-\$2,275,848

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**Grouped Listing –SHOPP Projects
Roadway Preservation
(TIP ID- MTC050009)**

Last updated with TIP Revision 09-43

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION (MTC050009)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-43))

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Proj Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sub.	Con Sub.	Total
04	Santa Clara	101	31.0/34.9	In San Jose, from 280/680 Junction to Yerba Buena Road. Rehabilitate pavement.	0C902	0452N	201.121	2009/10	\$	\$	NH	\$	\$	\$	\$	1,200
04	Santa Clara	101	26.6/40.2	In San Jose, from Coyote Creek to Guadalupe River Bridge. Rehabilitate pavement.	0C901	0452M	201.121	2008/09	\$	10	NH	\$	2,430	\$	230	49,480
04	Sonoma	12	29.7/30.9	Near Glenn Ellen, from Trinity Road to Madrone Road. Rehabilitate roadway and improve traffic operations.	21986	0762D	201.120	2008/09	\$	1,043	NH	\$	2,000	\$	200	9,121
Roadway Preservation Total for FY 08/09																
									\$ 1,053	\$ 43,668		\$ 1,320	\$ 4,430	\$ 430	\$ 7,700	\$ 59,801
04	Alameda	880	28.2/29.9	In Alameda County in Oakland from 0.5 mile North of High Street Overhead to 0.5 mile South of Fifth Avenue Overhead. Rehabilitate roadway.	1A6811	0042E	201.120	2009/10	\$	5		\$	750	\$	10	6,525
04	Alameda	238	0.0/12.6	In Hayward, Union City and Fremont, from north of Route 680 to Route 92. Rehabilitate roadway.	44790	0091N	201.120	2009/10	\$	200	NH	\$	3,497	\$	399	34,397
04	Contra Costa	680	R0.0/R12.6	In San Ramon, Danville and Walnut Creek, from the Alameda County line to Rudgear Road. Rehabilitate roadway.	44700	0277C	201.120	2009/10	\$	10	NH	\$	7,500	\$	1,500	98,500
04	Napa	128	2.6/4.0	In Napa County in Calistoga from Tubbs Lane to High Street- Pavement Rehabilitation Roadway	4C3501		201.121	2009/10	\$	20		\$	330	\$	30	1,610
04	Santa Clara	880	0.0/4.3	In San Jose from 0.4 mile south of Stevens Creek Boulevard to 0.2 mile north of Old Bayshore Highway Overhead Rehabilitate roadway.	3A0501	0408F	201.121	2009/10	\$	10		\$	400	\$	10	12,430
04	Solano	80	38.35/44.72	Cold plan and overlay the entire Roadway and Ramps with rubberized AC on route of Sol-80 in Solano County.	3A300	5401A	201.121	2009/10	\$	10		\$	750	\$	50	22,810
Roadway Preservation Total for FY 09/10																
									\$ 210	\$ 97,490		\$ 6,051	\$ 10,997	\$ 1,899	\$ 16,250	\$ 176,272
04	Alameda	880	28.2/29.9	In Alameda County in Oakland from 0.5 mile North of High Street Overhead to 0.5 mile South of Fifth Avenue Overhead. Rehabilitate roadway.	1A6821	0042	201.120	2010/11	\$	25		\$	2,200	\$	10	26,885
Roadway Preservation Total for FY 10/11																
									\$ 25	\$ 22,000		\$ 10	\$ 2,200	\$ 10	\$ 2,640	\$ 26,885
04	Napa	29	25.5/28.4	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	0378C	201.120	2011/12	\$	1,923	NH	\$	3,400	\$	500	34,223
Roadway Preservation Total for FY 11/12																
									\$ 1,923	\$ 22,300		\$ 2,700	\$ 3,400	\$ 500	\$ 3,400	\$ 34,223

**Grouped Listing -JARC Program - FY08
through FY10 for Large Urbanized Areas
(TIP ID- REG090002)**

Last updated with TIP Revision 09-43

FTIP BACK-UP LIST FOR GROUPED LISTING: JARC FY 08-10 - LARGE URBANIZED AREA PROJECTS (REG0900002)									
Updated with TIP Revision #09-43									
Project Name	Sponsor	FY 08 JARC	FY 09 JARC	FY 10 JARC	STA	1B	Local	Total	
San Leandro LINKS Shuttle	San Leandro Transportation Management	\$ 405,000					\$ 855,000	\$ 1,260,000	
Neighborhood bicycle centers	East Bay Bicycle Coalition / Cycles of Change	\$ 314,000					\$ 471,000	\$ 785,000	
AC Transit existing service preservation in communities of concern	AC Transit		\$ 830,384		\$ 989,330				
Continued operation of County Connection Lifeline routes	CCCTA		\$ 120,395	\$ 119,964	\$ 761,243		\$ 10,854,172	\$ 11,855,774	
Continued operation of WestCAT C3 Route	WestCAT	\$ 21,253	\$ 22,452		\$ 411,578		\$ 156,138	\$ 611,421	
Marin City Transit Hub and Donohue Street ADA improvements	Marin County	\$ 233,800	\$ 89,913			\$ 75,119	\$ 116,755	\$ 515,587	
East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	\$ 139,393	\$ 80,912		\$ 207,454	\$ 72,000	\$ 124,940	\$ 624,699	
Van purchase and operations for shelter resident transportation	Shelter Network	\$ 64,430	\$ 7,820			\$ 28,000	\$ 79,188	\$ 179,438	
Bayshore Shuttle Service	City of Daly City		\$ 131,926		\$ 349,088			\$ 481,014	
Totals		\$ 1,177,876	\$ 1,283,802	\$ 119,964	\$ 2,718,693	\$ 175,119	\$ 12,657,193	\$ 16,312,933	

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**Grouped Listing – SHOPP Projects
Roadway Preservation
(TIP ID- MTC050009)**

Last updated with TIP Revision 09-43

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION (MTC050009)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-43))

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNQ	Proj Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Santa Clara	101	31.0/34.9	In San Jose, from 280/680 Junction to Yerba Buena Road. Rehabilitate pavement.	0C902	0452N	201.121	2009/10	\$ -	\$ 1,200	NH	\$ -	\$ -	\$ -	\$ -	\$ 1,200
04	Santa Clara	101	26.6/40.2	In San Jose, from Coyote Creek to Guadalupe River Bridge. Rehabilitate pavement.	0C901	0452M	201.121	2008/09	\$ 10	\$ 39,800	NH	\$ 110	\$ 2,430	\$ 230	\$ 6,900	\$ 49,480
04	Sonoma	12	29.7/30.9	Near Glenn Ellen, from Trinity Road to Madrone Road. Rehabilitate roadway and improve traffic operations.	21986	0762D	201.120	2008/09	\$ 1,043	\$ 3,868	NH	\$ 1,210	\$ 2,000	\$ 200	\$ 800	\$ 9,121
Roadway Preservation Total for FY 08/09																
									\$ 1,053	\$ 43,868		\$ 1,320	\$ 4,430	\$ 430	\$ 7,700	\$ 59,801
04	Alameda	880	28.2/29.9	In Alameda County in Oakland from 0.5 mile North of High Street Overhead to 0.5 mile South of Fifth Avenue Overhead. Rehabilitate roadway.	1A6811	0042E	201.120	2009/10	\$ 5	\$ 5,000		\$ 10	\$ 750	\$ 10	\$ 750	\$ 6,525
04	Alameda	238	0.0/12.6	In Hayward, Union City and Fremont, from north of Route 680 to Route 92. Rehabilitate roadway.	44790	0091N	201.120	2009/10	\$ 200	\$ 25,250	NH	\$ 51	\$ 3,497	\$ 399	\$ 5,000	\$ 34,397
04	Contra Costa	680	R0.0/R12.6	In San Ramon, Danville and Walnut Creek, from the Alameda County line to Rudge Road. Rehabilitate roadway.	44700	0277C	201.120	2009/10	\$ 10	\$ 72,240	NH	\$ 6,000	\$ 7,500	\$ 1,500	\$ 11,250	\$ 98,500
04	Napa	128	2.6/4.0	In Napa County in Calistoga from Tubbs Lane to High Street- Pavement Rehabilitation Roadway	4C3501		201.121	2009/10	\$ 20	\$ 1,000		\$ 30	\$ 330	\$ 30	\$ 200	\$ 1,610
04	Santa Clara	880	0.0/4.3	In San Jose from 0.4 mile south of Stevens Creek Boulevard to 0.2 mile north of Old Bayshore Highway Overhead. Rehabilitate roadway.	3A0501	0408F	201.121	2009/10	\$ 10	\$ 10,000		\$ 10	\$ 400	\$ 10	\$ 2,000	\$ 12,430
04	Solano	80	38.35/44.72	Cold plan and overlay the entire Roadway and Ramps with rubberized AC on route of Sol-80 in Solano County.	3A300	5401A	201.121	2009/10	\$ 10	\$ 20,000		\$ -	\$ 750	\$ 50	\$ 2,000	\$ 22,810
Roadway Preservation Total for FY 09/10																
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Roadway Preservation Total for FY 10/11																
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04	Napa	29	25.5/28.4	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	0378C	201.120	2011/12	\$ 1,923	\$ 22,300	NH	\$ 2,700	\$ 3,400	\$ 500	\$ 3,400	\$ 34,223
Roadway Preservation Total for FY 11/12																
									\$ 1,923	\$ 22,300		\$ 2,700	\$ 3,400	\$ 500	\$ 3,400	\$ 34,223

**Grouped Listing -JARC Program - FY08
through FY10 for Large Urbanized Areas
(TIP ID- REG090002)**


Last updated with TIP Revision 09-43

FTIP BACK-UP LIST FOR GROUPED LISTING: JARC FY 08-10 - LARGE URBANIZED AREA PROJECTS (REG0900002)									
Updated with TIP Revision #09-43									
Project Name	Sponsor	FY 08 JARC	FY 09 JARC	FY 10 JARC	STA	1B	Local	Total	
San Leandro LINKS Shuttle	San Leandro Transportation Management	\$ 405,000					\$ 855,000	\$ 1,260,000	
Neighborhood bicycle centers	East Bay Bicycle Coalition / Cycles of Change	\$ 314,000					\$ 471,000	\$ 785,000	
AC Transit existing service preservation in communities of concern	AC Transit		\$ 830,384		\$ 989,330				
Continued operation of County Connection Lifeline routes	CCCTA		\$ 120,395	\$ 119,964	\$ 761,243		\$ 10,854,172	\$ 11,855,774	
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Van purchase and operations for shelter resident transportation	Shelter Network	\$ 64,430	\$ 7,820			\$ 28,000	\$ 79,188	\$ 179,438	
Bayshore Shuttle Service	City of Daly City		\$ 131,926		\$ 349,088			\$ 481,014	
Totals		\$ 1,177,876	\$ 1,283,802	\$ 119,964	\$ 2,718,693	\$ 175,119	\$ 12,657,193	\$ 16,312,933	

Transportation Investment
Generating Economic Recovery
(TIGER) Grants

U.S. Department of
Transportation
February 17, 2010


Project Name	State(s)	TIGER Grant Amount
Crescent Corridor Intermodal Freight Rail Project	TN, AL	\$ 105,000,000
CREATE Program Projects	IL	\$ 100,000,000
National Gateway Freight Rail Corridor	OH, PA, WV, MD	\$ 98,000,000
Moynihan Station, Phase 1	NY	\$ 83,000,000
Tucson Modern Streetcar	AZ	\$ 63,000,000
Priority Bus Transit in the National Capital Region	DC, VA, MD	\$ 58,838,000
Fitchburg Commuter Rail Extension & Wachusett Station	MA	\$ 55,500,000
Kansas City Transit Corridors & Green Impact Zone Project	MO, KS	\$ 50,000,000
I-244 Multimodal Bridge Replacement	OK	\$ 49,480,000
Doyle Drive Replacement	CA	\$ 46,000,000
New Orleans Streetcar - Union Passenger Terminal/Loyola Loop	LA	\$ 45,000,000
Saint Paul Union Depot Multi-Modal Transit and Transportation Hub	MN	\$ 35,000,000
US-395 North Spokane Corridor - Francis Ave. to Farwell Rd. Southbound	WA	\$ 35,000,000
Sahara Avenue Bus Rapid Transit	NV	\$ 34,400,000
Alameda Corridor East: Colton Crossing	CA	\$ 33,800,000
US-491 Safety Improvements	NM	\$ 31,000,000
Black River Bridge Replacement	MI	\$ 30,000,000
California Green Trade Corridor/Marine Highway Project	CA	\$ 30,000,000
Mercer Corridor Redevelopment	WA	\$ 30,000,000
M1/Woodward Avenue Light Rail Project	MI	\$ 25,000,000
Reconstruction of Pier 29 in Honolulu Harbor	HI	\$ 24,500,000
Portland's Innovation Quadrant - SW Moody St. & Streetcar Reconstruction	OR	\$ 23,203,988
Philadelphia Area Pedestrian & Bicycle Network	PA, NJ	\$ 23,000,000
Downtown Dallas Streetcar	TX	\$ 23,000,000
Quonset Wind Energy & Surface Transportation Project	RI	\$ 22,300,000

 TIGER Discretionary Grant Program



TIGER

Project Name	State(s)	TIGER Grant Amount
Normal Multimodal Transportation Center	IL	\$ 22,000,000
Park East Corridor Lift Bridges	WI	\$ 21,500,000
Indianapolis Bicycle & Pedestrian Network	IN	\$ 20,500,000
Otay Mesa Port-of-Entry I-805/SR-905 Interchange	CA	\$ 20,200,000
Revere Transit Facility & Streetscape	MA	\$ 20,000,000
Fast Track New Bedford	MA	\$ 20,000,000
Port of Gulfport Rail Improvements	MS	\$ 20,000,000
Texas State Highway 161	TX	\$ 20,000,000
Milton-Madison Bridge Replacement	KY, IN	\$ 20,000,000
Kent Central Gateway Multimodal Transit Facility	OH	\$ 20,000,000
Appalachian Regional Short Line Rail Project	KY, WV, TN	\$ 17,551,028
Revitalizing Maine's Ports	ME	\$ 14,000,000
Lake County Transportation Connectivity Project	MT	\$ 12,000,000
I-85 Corridor Improvement and Yadkin River Crossing	NC	\$ 10,000,000
I-95 Interchange & Access Project	SC	\$ 10,000,000
U.S. 17 Septima Clark Parkway	SC	\$ 10,000,000
Bella Vista Bypass	AR, MO	\$ 10,000,000
Improvements to US-18	SD	\$ 10,000,000
US-36 Managed Lanes/Bus Rapid Transit	CO	\$ 10,000,000
Ames Intermodal Facility	IA	\$ 8,463,000
The Southwestern Illinois Intermodal Freight Transportation Hub	IL	\$ 6,000,000
Beartooth Highway Reconstruction Project	WY	\$ 6,000,000
Millwork District Multimodal Improvements	IA	\$ 5,600,000
Auke Bay Loading Facility	AK	\$ 3,640,000
US-93/2nd Street Improvements	MT	\$ 3,500,000
Burlington Waterfront North Project	VT	\$ 3,150,000

 TIGER Discretionary Grant Program



TIGER

DOYLE DRIVE



Name: Doyle Drive Replacement

Location: San Francisco, CA

Sponsor: San Francisco County Transportation Authority and California Department of Transportation

Total Cost: \$1,045,000,000

**TIGER
Funding:** \$46,000,000

Project Description:


TIGER funds will close the gap in a \$1.045 billion financing package for the replacement of Doyle Drive in San Francisco County. The project will help create the new Presidio Parkway, which includes construction of a high-viaduct structure between the Park Presidio Interchange and San Francisco National Cemetery, maintenance of existing parking and improvements in pedestrian access. The project will improve an important commuter route for both highway and transit riders in an environmentally enhanced way and within the existing footprint.

Highlights:

- ❑ Replaces a bridge rated by the Federal Highway Administration as the fifth worst bridge in the nation and the worst in California for structural sufficiency
- ❑ Improves seismic, structural and traffic safety on a bridge that poses significant safety and economic risks should an earthquake occur
- ❑ Transforms an unsafe and deteriorated road into one that is safe and reflects its setting within the largest urban national park in the nation.

Project Benefits:

The Doyle Drive Replacement Project will improve the seismic, structural and traffic safety of Doyle Drive while remaining sensitive to the Presidio as a National Park. Built in 1936, the current highway no longer meets acceptable standards for withstanding earthquakes; its bridges and viaducts do not meet structural integrity standards; and it lacks capacity to safely handle the large volume of daily traffic.

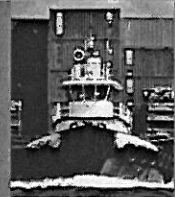
 TIGER Discretionary Grant Program



TIGER



California's Green Trade Corridor



Name: California Green Trade Corridor/Marine Highway Project

Location: Oakland, Stockton & West Sacramento, CA

Sponsor: Ports of Oakland, Stockton & West Sacramento

Total Cost: \$69,300,000

**TIGER
Funding:** \$30,000,000

Project Description:


The project is a collaborative effort of three regional ports in California to develop and use a marine highway system as an alternative to existing truck and rail infrastructure. The Port of Oakland along with the inland Ports of Stockton and West Sacramento have formed a partnership to provide freight service via barge, primarily for consumer goods moving by ocean vessel and agricultural products grown in Central California.

Highlights:

- ❑ Supports an innovative partnership to create a marine highway alternative for high-value freight in Northern and Central California
- ❑ Strengthens import and export markets and increases the economic competitiveness of California and the Nation
- ❑ Each of the three ports to be upgraded--Oakland, Stockton and West Sacramento--is in an economically distressed area

Project Benefits:

The marine highway project will improve the quality of life for Northern Californians by reducing greenhouse gas emissions and air pollutants and relieving congestion and wear-and-tear on Northern and Central California's highways. The project will help reduce round-trip and overall truck miles traveled to and from distribution centers and port facilities in the area, with corresponding savings in fuel costs achieved by shipping goods by barge rather than exclusively by truck.

 TIGER Discretionary Grant Program



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